

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2022**

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|----------|--|----------------|---|----------------|--|--|---------------------------------|--|
| 1 | 5002 SERVICII PUBLICE GENERALE | 5002 | 657,671,000 | 911,000 | 658,582,000 | 652,038,300 | 2,030,000 | 654,068,300 |
| 2 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 582,590,000 | 1,262,000 | 583,852,000 | 543,542,600 | 30,000 | 543,572,600 |
| 3 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 116,400,000 | 0 | 116,400,000 | 0 | 0 | 0 |
| 4 | Cheltuieli cu salariile in bani | 1001 | 110,147,000 | 0 | 110,147,000 | 0 | 0 | 0 |
| 5 | Salarii de baza | 100101 | 103,109,000 | 0 | 103,109,000 | 0 | 0 | 0 |
| 6 | Sporuri pentru conditii de munca | 100105 | 220,000 | 0 | 220,000 | 0 | 0 | 0 |
| 7 | Alte sporuri | 100106 | 203,000 | 0 | 203,000 | 0 | 0 | 0 |
| 8 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 518,000 | 0 | 518,000 | 0 | 0 | 0 |
| 9 | Indemnizatii de delegare | 100113 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 10 | Indemnizatii de detasare | 100114 | 330,000 | 0 | 330,000 | 0 | 0 | 0 |
| 11 | Alocatii pentru transport de la si la locul de munca | 100115 | 591,000 | 0 | 591,000 | 0 | 0 | 0 |
| 12 | Indemnizatii de hrana | 100117 | 4,968,000 | 0 | 4,968,000 | 0 | 0 | 0 |
| 13 | Stimulentul de risc | 100129 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 14 | Alte drepturi salariale in bani | 100130 | 117,000 | 0 | 117,000 | 0 | 0 | 0 |
| 15 | Cheltuieli cu salariile in natura | 1002 | 3,702,000 | 0 | 3,702,000 | 0 | 0 | 0 |
| 16 | Norme de hrana | 100202 | 1,700,000 | 0 | 1,700,000 | 0 | 0 | 0 |
| 17 | Vouchere de vacanta | 100206 | 2,002,000 | 0 | 2,002,000 | 0 | 0 | 0 |
| 18 | Contributii | 1003 | 2,551,000 | 0 | 2,551,000 | 0 | 0 | 0 |
| 19 | Contributie asiguratorie pentru munca | 100307 | 2,551,000 | 0 | 2,551,000 | 0 | 0 | 0 |
| 20 | TITLUL II. BUNURI SI SERVICII | 20 | 199,139,000 | 1,362,000 | 200,501,000 | 76,411,600 | 30,000 | 76,441,600 |
| 21 | Bunuri si servicii | 2001 | 104,713,000 | 1,012,000 | 105,725,000 | 36,598,600 | 30,000 | 36,628,600 |
| 22 | Furnituri de birou | 200101 | 738,000 | 0 | 738,000 | 32,700 | 0 | 32,700 |
| 23 | Materiale pentru curatenie | 200102 | 1,524,000 | 80,000 | 1,604,000 | 242,900 | 0 | 242,900 |
| 24 | Incalzit, iluminat si forta motrice | 200103 | 20,843,000 | 280,000 | 21,123,000 | 0 | 0 | 0 |
| 25 | Apa, canal, salubritate | 200104 | 44,014,000 | 182,000 | 44,196,000 | 34,970,000 | 0 | 34,970,000 |
| 26 | Carburanti si lubrifianti | 200105 | 1,132,000 | 0 | 1,132,000 | 0 | 0 | 0 |
| 27 | Piese de schimb | 200106 | 540,000 | 0 | 540,000 | 0 | 0 | 0 |
| 28 | Transport | 200107 | 176,000 | 0 | 176,000 | 0 | 0 | 0 |
| 29 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 6,234,000 | 0 | 6,234,000 | 0 | 0 | 0 |
| 30 | Materiale si prestari de servicii cu caracter functional | 200109 | 12,635,000 | 50,000 | 12,685,000 | 848,000 | 30,000 | 878,000 |
| 31 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 16,877,000 | 420,000 | 17,297,000 | 505,000 | 0 | 505,000 |
| 32 | Reparatii curente | 2002 | 40,693,000 | 100,000 | 40,793,000 | 39,210,000 | 0 | 39,210,000 |
| 33 | Hrana | 2003 | 2,634,000 | 50,000 | 2,684,000 | 0 | 0 | 0 |
| 34 | Hrana pentru oameni | 200301 | 1,784,000 | 50,000 | 1,834,000 | 0 | 0 | 0 |
| 35 | Hrana pentru animale | 200302 | 850,000 | 0 | 850,000 | 0 | 0 | 0 |

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|-----|---|---------------|---|-----------|--|--|---------------------------------|--|
| 36 | Medicamente si materiale sanitare | 2004 | 2,825,000 | 0 | 2,825,000 | 0 | 0 | 0 |
| 37 | Medicamente | 200401 | 179,000 | 0 | 179,000 | 0 | 0 | 0 |
| 38 | Materiale sanitare | 200402 | 1,415,000 | 0 | 1,415,000 | 0 | 0 | 0 |
| 39 | Dezinfectanti | 200404 | 1,231,000 | 0 | 1,231,000 | 0 | 0 | 0 |
| 40 | Bunuri de natura obiectelor de inventar | 2005 | 8,721,000 | 40,000 | 8,761,000 | 603,000 | 0 | 603,000 |
| 41 | Uniforme si echipamente | 200501 | 395,000 | 0 | 395,000 | 0 | 0 | 0 |
| 42 | Lenjerie si accesorii de pat | 200503 | 126,000 | 0 | 126,000 | 0 | 0 | 0 |
| 43 | Alte obiecte de inventar | 200530 | 8,200,000 | 40,000 | 8,240,000 | 603,000 | 0 | 603,000 |
| 44 | Deplasari, detasari, transferari | 2006 | 171,000 | 0 | 171,000 | 0 | 0 | 0 |
| 45 | Deplasari interne, detasari, transferari | 200601 | 136,000 | 0 | 136,000 | 0 | 0 | 0 |
| 46 | Deplasari in strainatate | 200602 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 47 | Materiale de laborator | 2009 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 48 | Carti publicatii si materiale documentare | 2011 | 176,000 | 0 | 176,000 | 0 | 0 | 0 |
| 49 | Consultanta si epertiza | 2012 | 274,000 | 0 | 274,000 | 0 | 0 | 0 |
| 50 | Pregatire profesionala | 2013 | 846,000 | 0 | 846,000 | 0 | 0 | 0 |
| 51 | Protectia muncii | 2014 | 409,000 | 0 | 409,000 | 0 | 0 | 0 |
| 52 | Munitie, furnituri si armament de natura activelor fixe pentru armata | 2015 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 53 | Meteorologie | 2021 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 54 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 55 | Comisioane si alte costuri aferente imprumuturilor | 2024 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 56 | Comisioane si alte costuri aferente imprumuturilor interne | 202402 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 57 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii | 2025 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 58 | Alte cheltuieli | 2030 | 37,516,000 | 160,000 | 37,676,000 | 0 | 0 | 0 |
| 59 | Reclama si publicitate | 203001 | 942,000 | 0 | 942,000 | 0 | 0 | 0 |
| 60 | Protocol si reprezentare | 203002 | 537,000 | 0 | 537,000 | 0 | 0 | 0 |
| 61 | Prime de asigurare non-viata | 203003 | 464,000 | 0 | 464,000 | 0 | 0 | 0 |
| 62 | Chirii | 203004 | 1,636,000 | 0 | 1,636,000 | 0 | 0 | 0 |
| 63 | Alte cheltuieli cu bunuri si servicii | 203030 | 33,937,000 | 160,000 | 34,097,000 | 0 | 0 | 0 |
| 64 | TITLUL III DOBANZI | 30 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |
| 65 | Dobanzi aferente datoriei publice interne | 3001 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |
| 66 | Dobanzi aferente datoriei publice interne directe | 300101 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |
| 67 | TITLUL IV SUBVENTII | 40 | 29,455,000 | 0 | 29,455,000 | 0 | 0 | 0 |
| 68 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 29,455,000 | 0 | 29,455,000 | 0 | 0 | 0 |
| 69 | TITLUL V FONDURI DE REZERVA | 50 | 3,000,000 | -100,000 | 2,900,000 | 0 | 0 | 0 |
| 70 | Fond de rezerva bugetara la dispozitia autoritatilor locale | 5004 | 3,000,000 | -100,000 | 2,900,000 | 0 | 0 | 0 |
| 71 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 7,900,000 | 0 | 7,900,000 | 0 | 0 | 0 |
| 72 | Transferuri curente | 5101 | 7,900,000 | 0 | 7,900,000 | 0 | 0 | 0 |

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|-----|--|---------------|---|-----------|--|--|---------------------------------|--|
| 73 | Transferuri catre institutii publice | 510101 | 7,900,000 | 0 | 7,900,000 | 0 | 0 | 0 |
| 74 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 2,896,000 | 0 | 2,896,000 | 0 | 0 | 0 |
| 75 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 2,896,000 | 0 | 2,896,000 | 0 | 0 | 0 |
| 76 | Finantarea învățământului particular sau confesional acreditat | 550163 | 2,896,000 | 0 | 2,896,000 | 0 | 0 | 0 |
| 77 | TITLUL IX ASISTENTA SOCIALA | 57 | 20,519,000 | 0 | 20,519,000 | 0 | 0 | 0 |
| 78 | Ajutoare sociale | 5702 | 20,519,000 | 0 | 20,519,000 | 0 | 0 | 0 |
| 79 | Ajutoare sociale in numerar | 570201 | 19,798,000 | 0 | 19,798,000 | 0 | 0 | 0 |
| 80 | Ajutoare sociale in natura | 570202 | 650,000 | 0 | 650,000 | 0 | 0 | 0 |
| 81 | Tichete de cresa si tichete sociale pentru gradinita | 570203 | 71,000 | 0 | 71,000 | 0 | 0 | 0 |
| 82 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 173,659,000 | 0 | 173,659,000 | 467,131,000 | 0 | 467,131,000 |
| 83 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 168,127,000 | 0 | 168,127,000 | 467,131,000 | 0 | 467,131,000 |
| 84 | Finantarea nationala | 580101 | 22,366,000 | 0 | 22,366,000 | 62,754,000 | 0 | 62,754,000 |
| 85 | Finantarea externa nerambursabila | 580102 | 114,140,000 | 0 | 114,140,000 | 355,592,000 | 0 | 355,592,000 |
| 86 | Cheltuieli neeligibile | 580103 | 31,621,000 | 0 | 31,621,000 | 48,785,000 | 0 | 48,785,000 |
| 87 | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03) | 5802 | 5,532,000 | 0 | 5,532,000 | 0 | 0 | 0 |
| 88 | Finantarea nationala | 580201 | 615,000 | 0 | 615,000 | 0 | 0 | 0 |
| 89 | Finantarea externa nerambursabila | 580202 | 4,917,000 | 0 | 4,917,000 | 0 | 0 | 0 |
| 90 | TITLUL X ALTE CHELTUIELI | 59 | 27,122,000 | 0 | 27,122,000 | 0 | 0 | 0 |
| 91 | Burse | 5901 | 8,227,000 | 0 | 8,227,000 | 0 | 0 | 0 |
| 92 | Ajutoare pentru daune provocate de calamitatile naturale | 5902 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 93 | Asociatii si fundatii | 5911 | 10,976,000 | 0 | 10,976,000 | 0 | 0 | 0 |
| 94 | Sustinerea cultelor | 5912 | 1,300,000 | 0 | 1,300,000 | 0 | 0 | 0 |
| 95 | Despagubiri civile | 5917 | 470,000 | 0 | 470,000 | 0 | 0 | 0 |
| 96 | Actiuni cu caracter stiintific si social-cultural | 5922 | 4,895,000 | 0 | 4,895,000 | 0 | 0 | 0 |
| 97 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 1,234,000 | 0 | 1,234,000 | 0 | 0 | 0 |
| 98 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 67,081,000 | -351,000 | 66,730,000 | 108,495,700 | 2,000,000 | 110,495,700 |
| 99 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 67,081,000 | -351,000 | 66,730,000 | 108,495,700 | 2,000,000 | 110,495,700 |
| 100 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 67,081,000 | -351,000 | 66,730,000 | 108,495,700 | 2,000,000 | 110,495,700 |
| 101 | Construcții | 710101 | 37,670,000 | 99,000 | 37,769,000 | 94,311,700 | 2,000,000 | 96,311,700 |
| 102 | Mașini, echipamente si mijloace de transport | 710102 | 18,421,000 | -450,000 | 17,971,000 | 12,800,000 | 0 | 12,800,000 |

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|------------|--|-----------------|---|----------------|--|--|---------------------------------|--|
| 103 | Mobilier, aparatură birotică și alte active corporale | 710103 | 6,773,000 | 0 | 6,773,000 | 1,124,000 | 0 | 1,124,000 |
| 104 | Alte active fixe | 710130 | 4,217,000 | 0 | 4,217,000 | 260,000 | 0 | 260,000 |
| 105 | OPERATIUNI FINANCIARE (79=80+81) | 79 | 8,000,000 | 0 | 8,000,000 | 0 | 0 | 0 |
| 106 | TITLUL XVI RAMBURSARI DE CREDITE | 81 | 8,000,000 | 0 | 8,000,000 | 0 | 0 | 0 |
| 107 | Rambursari de credite interne | 8102 | 8,000,000 | 0 | 8,000,000 | 0 | 0 | 0 |
| 108 | Rambursari de credite aferente datoriei publice interne locale | 810205 | 8,000,000 | 0 | 8,000,000 | 0 | 0 | 0 |
| 109 | 51020103 Autoritati executive | 51020103 | 53,622,000 | 100,000 | 53,722,000 | 800,000 | 2,000,000 | 2,800,000 |
| 110 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 50,554,000 | 0 | 50,554,000 | 0 | 0 | 0 |
| 111 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 29,550,000 | 0 | 29,550,000 | 0 | 0 | 0 |
| 112 | Cheltuieli cu salariile in bani | 1001 | 28,535,000 | 0 | 28,535,000 | 0 | 0 | 0 |
| 113 | Salarii de baza | 100101 | 27,000,000 | 0 | 27,000,000 | 0 | 0 | 0 |
| 114 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 518,000 | 0 | 518,000 | 0 | 0 | 0 |
| 115 | Indemnizatii de delegare | 100113 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 116 | Indemnizatii de hrana | 100117 | 1,007,000 | 0 | 1,007,000 | 0 | 0 | 0 |
| 117 | Cheltuieli cu salariile in natura | 1002 | 350,000 | 0 | 350,000 | 0 | 0 | 0 |
| 118 | Vouchere de vacanta | 100206 | 350,000 | 0 | 350,000 | 0 | 0 | 0 |
| 119 | Contributii | 1003 | 665,000 | 0 | 665,000 | 0 | 0 | 0 |
| 120 | Contributie asiguratorie pentru munca | 100307 | 665,000 | 0 | 665,000 | 0 | 0 | 0 |
| 121 | TITLUL II. BUNURI SI SERVICII | 20 | 16,922,000 | 0 | 16,922,000 | 0 | 0 | 0 |
| 122 | Bunuri si servicii | 2001 | 3,212,000 | 0 | 3,212,000 | 0 | 0 | 0 |
| 123 | Furnituri de birou | 200101 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 124 | Materiale pentru curatenie | 200102 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 125 | Incalzit, iluminat si forta motrice | 200103 | 870,000 | 0 | 870,000 | 0 | 0 | 0 |
| 126 | Apa, canal, salubritate | 200104 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 127 | Carburanti si lubrifianti | 200105 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 128 | Piese de schimb | 200106 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 129 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 630,000 | 0 | 630,000 | 0 | 0 | 0 |
| 130 | Materiale si prestari de servicii cu caracter functional | 200109 | 700,000 | 0 | 700,000 | 0 | 0 | 0 |
| 131 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 627,000 | 0 | 627,000 | 0 | 0 | 0 |
| 132 | Reparatii curente | 2002 | 350,000 | 0 | 350,000 | 0 | 0 | 0 |
| 133 | Medicamente si materiale sanitare | 2004 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 134 | Dezinfectanti | 200404 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 135 | Bunuri de natura obiectelor de inventar | 2005 | 286,000 | 0 | 286,000 | 0 | 0 | 0 |
| 136 | Alte obiecte de inventar | 200530 | 286,000 | 0 | 286,000 | 0 | 0 | 0 |
| 137 | Deplasari, detasari, transferari | 2006 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 138 | Deplasari interne, detasari, transferari | 200601 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 139 | Deplasari in strainatate | 200602 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |

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|------------|--|---------------|---|-----------------|--|--|---------------------------------|--|
| 140 | Carti publicatii si materiale documentare | 2011 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 141 | Pregatire profesionala | 2013 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 142 | Protectia muncii | 2014 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 143 | Alte cheltuieli | 2030 | 12,719,000 | 0 | 12,719,000 | 0 | 0 | 0 |
| 144 | Reclama si publicitate | 203001 | 793,000 | 0 | 793,000 | 0 | 0 | 0 |
| 145 | Prime de asigurare non-viata | 203003 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 146 | Alte cheltuieli cu bunuri si servicii | 203030 | 11,876,000 | 0 | 11,876,000 | 0 | 0 | 0 |
| 147 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 3,432,000 | 0 | 3,432,000 | 0 | 0 | 0 |
| 148 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 0 | 0 | 0 | 0 | 0 | 0 |
| 149 | Finantarea nationala | 580101 | 0 | 0 | 0 | 0 | 0 | 0 |
| 150 | Finantarea externa nerambursabila | 580102 | 0 | 0 | 0 | 0 | 0 | 0 |
| 151 | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03) | 5802 | 3,432,000 | 0 | 3,432,000 | 0 | 0 | 0 |
| 152 | Finantarea nationala | 580201 | 515,000 | 0 | 515,000 | 0 | 0 | 0 |
| 153 | Finantarea externa nerambursabila | 580202 | 2,917,000 | 0 | 2,917,000 | 0 | 0 | 0 |
| 154 | TITLUL X ALTE CHELTUIELI | 59 | 650,000 | 0 | 650,000 | 0 | 0 | 0 |
| 155 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 650,000 | 0 | 650,000 | 0 | 0 | 0 |
| 156 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 3,068,000 | 100,000 | 3,168,000 | 800,000 | 2,000,000 | 2,800,000 |
| 157 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 3,068,000 | 100,000 | 3,168,000 | 800,000 | 2,000,000 | 2,800,000 |
| 158 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 3,068,000 | 100,000 | 3,168,000 | 800,000 | 2,000,000 | 2,800,000 |
| 159 | Construcții | 710101 | 1,005,000 | 100,000 | 1,105,000 | 800,000 | 2,000,000 | 2,800,000 |
| 160 | Mașini, echipamente si mijloace de transport | 710102 | 1,002,000 | 0 | 1,002,000 | 0 | 0 | 0 |
| 161 | Mobilier, aparatură birotică și alte active corporale | 710103 | 291,000 | 0 | 291,000 | 0 | 0 | 0 |
| 162 | Alte active fixe | 710130 | 770,000 | 0 | 770,000 | 0 | 0 | 0 |
| 163 | 540205 Fond de rezerva bugetara la dispozitia autoritatilor locale | 540205 | 3,000,000 | -100,000 | 2,900,000 | 0 | 0 | 0 |
| 164 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,000,000 | -100,000 | 2,900,000 | 0 | 0 | 0 |
| 165 | TITLUL V FONDURI DE REZERVA | 50 | 3,000,000 | -100,000 | 2,900,000 | 0 | 0 | 0 |
| 166 | Fond de rezerva bugetara la dispozitia autoritatilor locale | 5004 | 3,000,000 | -100,000 | 2,900,000 | 0 | 0 | 0 |
| 167 | 540210 Servicii publice comunitare de evidenta a persoanelor | 540210 | 4,415,000 | 0 | 4,415,000 | 0 | 0 | 0 |
| 168 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 4,344,000 | 0 | 4,344,000 | 0 | 0 | 0 |
| 169 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 3,775,000 | 0 | 3,775,000 | 0 | 0 | 0 |

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|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 170 | Cheltuieli cu salariile in bani | 1001 | 3,642,000 | 0 | 3,642,000 | 0 | 0 | 0 |
| 171 | Salarii de baza | 100101 | 3,499,000 | 0 | 3,499,000 | 0 | 0 | 0 |
| 172 | Indemnizatii de hrana | 100117 | 143,000 | 0 | 143,000 | 0 | 0 | 0 |
| 173 | Cheltuieli cu salariile in natura | 1002 | 51,000 | 0 | 51,000 | 0 | 0 | 0 |
| 174 | Vouchere de vacanta | 100206 | 51,000 | 0 | 51,000 | 0 | 0 | 0 |
| 175 | Contributii | 1003 | 82,000 | 0 | 82,000 | 0 | 0 | 0 |
| 176 | Contributie asiguratorie pentru munca | 100307 | 82,000 | 0 | 82,000 | 0 | 0 | 0 |
| 177 | TITLUL II. BUNURI SI SERVICII | 20 | 569,000 | 0 | 569,000 | 0 | 0 | 0 |
| 178 | Bunuri si servicii | 2001 | 511,000 | 0 | 511,000 | 0 | 0 | 0 |
| 179 | Furnituri de birou | 200101 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 180 | Materiale pentru curatenie | 200102 | 23,000 | 0 | 23,000 | 0 | 0 | 0 |
| 181 | Incalzit, iluminat si forta motrice | 200103 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 182 | Apa, canal, salubritate | 200104 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 183 | Carburanti si lubrifianti | 200105 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 184 | Piese de schimb | 200106 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 185 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 186 | Materiale si prestari de servicii cu caracter functional | 200109 | 90,000 | 0 | 90,000 | 0 | 0 | 0 |
| 187 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 180,000 | 0 | 180,000 | 0 | 0 | 0 |
| 188 | Bunuri de natura obiectelor de inventar | 2005 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 189 | Alte obiecte de inventar | 200530 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 190 | Deplasari, detasari, transferari | 2006 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 191 | Deplasari interne, detasari, transferari | 200601 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 192 | Carti publicatii si materiale documentare | 2011 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 193 | Pregatire profesionala | 2013 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 194 | Alte cheltuieli | 2030 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 195 | Prime de asigurare non-viata | 203003 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 196 | Alte cheltuieli cu bunuri si servicii | 203030 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 197 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 71,000 | 0 | 71,000 | 0 | 0 | 0 |
| 198 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 71,000 | 0 | 71,000 | 0 | 0 | 0 |
| 199 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 71,000 | 0 | 71,000 | 0 | 0 | 0 |
| 200 | Mașini, echipamente si mijloace de transport | 710102 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 201 | Alte active fixe | 710130 | 21,000 | 0 | 21,000 | 0 | 0 | 0 |
| 202 | 54025001 Alte servicii publice generale UAT | 54025001 | 78,000 | 0 | 78,000 | 0 | 0 | 0 |
| 203 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 78,000 | 0 | 78,000 | 0 | 0 | 0 |
| 204 | TITLUL II. BUNURI SI SERVICII | 20 | 78,000 | 0 | 78,000 | 0 | 0 | 0 |
| 205 | Alte cheltuieli | 2030 | 78,000 | 0 | 78,000 | 0 | 0 | 0 |
| 206 | Alte cheltuieli cu bunuri si servicii | 203030 | 78,000 | 0 | 78,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|-----|--|---------------|---|-----------|--|--|---------------------------------|--|
| 207 | 54025002 Directia Fiscala Locala | 54025002 | 11,921,000 | 0 | 11,921,000 | 0 | 0 | 0 |
| 208 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 11,475,000 | 0 | 11,475,000 | 0 | 0 | 0 |
| 209 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 8,896,000 | 0 | 8,896,000 | 0 | 0 | 0 |
| 210 | Cheltuieli cu salariile in bani | 1001 | 8,591,000 | 0 | 8,591,000 | 0 | 0 | 0 |
| 211 | Salarii de baza | 100101 | 8,274,000 | 0 | 8,274,000 | 0 | 0 | 0 |
| 212 | Indemnizatii de hrana | 100117 | 317,000 | 0 | 317,000 | 0 | 0 | 0 |
| 213 | Cheltuieli cu salariile in natura | 1002 | 111,000 | 0 | 111,000 | 0 | 0 | 0 |
| 214 | Vouchere de vacanta | 100206 | 111,000 | 0 | 111,000 | 0 | 0 | 0 |
| 215 | Contributii | 1003 | 194,000 | 0 | 194,000 | 0 | 0 | 0 |
| 216 | Contributie asiguratorie pentru munca | 100307 | 194,000 | 0 | 194,000 | 0 | 0 | 0 |
| 217 | TITLUL II. BUNURI SI SERVICII | 20 | 2,516,000 | 0 | 2,516,000 | 0 | 0 | 0 |
| 218 | Bunuri si servicii | 2001 | 1,409,000 | 0 | 1,409,000 | 0 | 0 | 0 |
| 219 | Furnituri de birou | 200101 | 71,000 | 0 | 71,000 | 0 | 0 | 0 |
| 220 | Materiale pentru curatenie | 200102 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 221 | Incalzit, iluminat si forta motrice | 200103 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 222 | Apa, canal, salubritate | 200104 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 223 | Carburanti si lubrifianti | 200105 | 18,000 | 0 | 18,000 | 0 | 0 | 0 |
| 224 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 225 | Materiale si prestari de servicii cu caracter functional | 200109 | 48,000 | 0 | 48,000 | 0 | 0 | 0 |
| 226 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 660,000 | 0 | 660,000 | 0 | 0 | 0 |
| 227 | Reparatii curente | 2002 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 228 | Medicamente si materiale sanitare | 2004 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 229 | Dezinfectanti | 200404 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 230 | Bunuri de natura obiectelor de inventar | 2005 | 124,000 | 0 | 124,000 | 0 | 0 | 0 |
| 231 | Alte obiecte de inventar | 200530 | 124,000 | 0 | 124,000 | 0 | 0 | 0 |
| 232 | Deplasari, detasari, transferari | 2006 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 233 | Deplasari interne, detasari, transferari | 200601 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 234 | Pregatire profesionala | 2013 | 172,000 | 0 | 172,000 | 0 | 0 | 0 |
| 235 | Alte cheltuieli | 2030 | 738,000 | 0 | 738,000 | 0 | 0 | 0 |
| 236 | Reclama si publicitate | 203001 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 237 | Protocol si reprezentare | 203002 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 238 | Prime de asigurare non-viata | 203003 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 239 | Chirii | 203004 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 240 | Alte cheltuieli cu bunuri si servicii | 203030 | 677,000 | 0 | 677,000 | 0 | 0 | 0 |
| 241 | TITLUL X ALTE CHELTUIELI | 59 | 63,000 | 0 | 63,000 | 0 | 0 | 0 |
| 242 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 63,000 | 0 | 63,000 | 0 | 0 | 0 |
| 243 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 446,000 | 0 | 446,000 | 0 | 0 | 0 |
| 244 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 446,000 | 0 | 446,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|------------|---|-------------------|---|-----------|--|--|---------------------------------|--|
| 245 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 446,000 | 0 | 446,000 | 0 | 0 | 0 |
| 246 | Mașini, echipamente si mijloace de transport | 710102 | 372,000 | 0 | 372,000 | 0 | 0 | 0 |
| 247 | Alte active fixe | 710130 | 74,000 | 0 | 74,000 | 0 | 0 | 0 |
| 248 | 5502 Tranzactii privind datoria publica si împrumuturi | 5502 | 2,505,000 | 0 | 2,505,000 | 0 | 0 | 0 |
| 249 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 2,505,000 | 0 | 2,505,000 | 0 | 0 | 0 |
| 250 | TITLUL II. BUNURI SI SERVICII | 20 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 251 | Comisioane si alte costuri aferente împrumuturilor | 2024 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 252 | Comisioane si alte costuri aferente împrumuturilor interne | 202402 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 253 | TITLUL III DOBANZI | 30 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |
| 254 | Dobanzi aferente datoriei publice interne | 3001 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |
| 255 | Dobanzi aferente datoriei publice interne directe | 300101 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |
| 256 | 6102030401 Directia Politia Locala UAT | 6102030401 | 1,392,000 | 0 | 1,392,000 | 0 | 0 | 0 |
| 257 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,382,000 | 0 | 1,382,000 | 0 | 0 | 0 |
| 258 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,143,000 | 0 | 1,143,000 | 0 | 0 | 0 |
| 259 | Cheltuieli cu salariile in bani | 1001 | 995,000 | 0 | 995,000 | 0 | 0 | 0 |
| 260 | Salarii de baza | 100101 | 995,000 | 0 | 995,000 | 0 | 0 | 0 |
| 261 | Cheltuieli cu salariile in natura | 1002 | 126,000 | 0 | 126,000 | 0 | 0 | 0 |
| 262 | Norme de hrana | 100202 | 126,000 | 0 | 126,000 | 0 | 0 | 0 |
| 263 | Contributii | 1003 | 22,000 | 0 | 22,000 | 0 | 0 | 0 |
| 264 | Contributie asiguratorie pentru munca | 100307 | 22,000 | 0 | 22,000 | 0 | 0 | 0 |
| 265 | TITLUL II. BUNURI SI SERVICII | 20 | 239,000 | 0 | 239,000 | 0 | 0 | 0 |
| 266 | Bunuri si servicii | 2001 | 119,000 | 0 | 119,000 | 0 | 0 | 0 |
| 267 | Furnituri de birou | 200101 | 18,000 | 0 | 18,000 | 0 | 0 | 0 |
| 268 | Incalzit, iluminat si forta motrice | 200103 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 269 | Apa, canal, salubritate | 200104 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 270 | Carburanti si lubrifianti | 200105 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 271 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 272 | Materiale si prestari de servicii cu caracter functional | 200109 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 273 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 274 | Bunuri de natura obiectelor de inventar | 2005 | 86,000 | 0 | 86,000 | 0 | 0 | 0 |
| 275 | Uniforme si echipamente | 200501 | 85,000 | 0 | 85,000 | 0 | 0 | 0 |
| 276 | Alte obiecte de inventar | 200530 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 277 | Deplasari, detasari, transferari | 2006 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 278 | Deplasari interne, detasari, transferari | 200601 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 279 | Pregatire profesionala | 2013 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|------------|--|-------------------|---|-----------|--|--|---------------------------------|--|
| 280 | Protectia muncii | 2014 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 281 | Alte cheltuieli | 2030 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 282 | Prime de asigurare non-viata | 203003 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 283 | Chirii | 203004 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 284 | Alte cheltuieli cu bunuri si servicii | 203030 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 285 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 286 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 287 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 288 | Alte active fixe | 710130 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 289 | 6102030402 Directia Politia Locala | 6102030402 | 17,523,000 | 0 | 17,523,000 | 0 | 0 | 0 |
| 290 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 16,714,000 | 0 | 16,714,000 | 0 | 0 | 0 |
| 291 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 14,939,000 | 0 | 14,939,000 | 0 | 0 | 0 |
| 292 | Cheltuieli cu salariile in bani | 1001 | 12,892,000 | 0 | 12,892,000 | 0 | 0 | 0 |
| 293 | Salarii de baza | 100101 | 12,892,000 | 0 | 12,892,000 | 0 | 0 | 0 |
| 294 | Cheltuieli cu salariile in natura | 1002 | 1,789,000 | 0 | 1,789,000 | 0 | 0 | 0 |
| 295 | Norme de hrana | 100202 | 1,574,000 | 0 | 1,574,000 | 0 | 0 | 0 |
| 296 | Vouchere de vacanta | 100206 | 215,000 | 0 | 215,000 | 0 | 0 | 0 |
| 297 | Contributii | 1003 | 258,000 | 0 | 258,000 | 0 | 0 | 0 |
| 298 | Contributie asiguratorie pentru munca | 100307 | 258,000 | 0 | 258,000 | 0 | 0 | 0 |
| 299 | TITLUL II. BUNURI SI SERVICII | 20 | 1,623,000 | 0 | 1,623,000 | 0 | 0 | 0 |
| 300 | Bunuri si servicii | 2001 | 985,000 | 0 | 985,000 | 0 | 0 | 0 |
| 301 | Furnituri de birou | 200101 | 22,000 | 0 | 22,000 | 0 | 0 | 0 |
| 302 | Materiale pentru curatenie | 200102 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 303 | Incalzit, iluminat si forta motrice | 200103 | 88,000 | 0 | 88,000 | 0 | 0 | 0 |
| 304 | Apa, canal, salubritate | 200104 | 19,000 | 0 | 19,000 | 0 | 0 | 0 |
| 305 | Carburanti si lubrifianti | 200105 | 225,000 | 0 | 225,000 | 0 | 0 | 0 |
| 306 | Piese de schimb | 200106 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 307 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 235,000 | 0 | 235,000 | 0 | 0 | 0 |
| 308 | Materiale si prestari de servicii cu caracter functional | 200109 | 273,000 | 0 | 273,000 | 0 | 0 | 0 |
| 309 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 310 | Reparatii curente | 2002 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 311 | Medicamente si materiale sanitare | 2004 | 18,000 | 0 | 18,000 | 0 | 0 | 0 |
| 312 | Materiale sanitare | 200402 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 313 | Dezinfectanti | 200404 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 314 | Bunuri de natura obiectelor de inventar | 2005 | 264,000 | 0 | 264,000 | 0 | 0 | 0 |
| 315 | Uniforme si echipamente | 200501 | 175,000 | 0 | 175,000 | 0 | 0 | 0 |
| 316 | Alte obiecte de inventar | 200530 | 89,000 | 0 | 89,000 | 0 | 0 | 0 |
| 317 | Deplasari, detasari, transferari | 2006 | 22,000 | 0 | 22,000 | 0 | 0 | 0 |
| 318 | Deplasari interne, detasari, transferari | 200601 | 22,000 | 0 | 22,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|-----|--|---------------|---|-----------|--|--|---------------------------------|--|
| 319 | Pregatire profesionala | 2013 | 36,000 | 0 | 36,000 | 0 | 0 | 0 |
| 320 | Protectia muncii | 2014 | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 321 | Alte cheltuieli | 2030 | 242,000 | 0 | 242,000 | 0 | 0 | 0 |
| 322 | Reclama si publicitate | 203001 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 323 | Protocol si reprezentare | 203002 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 324 | Prime de asigurare non-viata | 203003 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 325 | Chirii | 203004 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 326 | Alte cheltuieli cu bunuri si servicii | 203030 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 327 | TITLUL X ALTE CHELTUIELI | 59 | 152,000 | 0 | 152,000 | 0 | 0 | 0 |
| 328 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 152,000 | 0 | 152,000 | 0 | 0 | 0 |
| 329 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 809,000 | 0 | 809,000 | 0 | 0 | 0 |
| 330 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 809,000 | 0 | 809,000 | 0 | 0 | 0 |
| 331 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 809,000 | 0 | 809,000 | 0 | 0 | 0 |
| 332 | Mașini, echipamente si mijloace de transport | 710102 | 307,000 | 0 | 307,000 | 0 | 0 | 0 |
| 333 | Mobilier, aparatură birotică și alte active corporale | 710103 | 315,000 | 0 | 315,000 | 0 | 0 | 0 |
| 334 | Alte active fixe | 710130 | 187,000 | 0 | 187,000 | 0 | 0 | 0 |
| 335 | 610205 Protectie civila si protectia contra incendiilor | 610205 | 1,455,000 | 0 | 1,455,000 | 800,000 | 0 | 800,000 |
| 336 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,127,000 | 0 | 1,127,000 | 0 | 0 | 0 |
| 337 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 896,000 | 0 | 896,000 | 0 | 0 | 0 |
| 338 | Cheltuieli cu salariile in bani | 1001 | 862,000 | 0 | 862,000 | 0 | 0 | 0 |
| 339 | Salarii de baza | 100101 | 825,000 | 0 | 825,000 | 0 | 0 | 0 |
| 340 | Indemnizatii de hrana | 100117 | 37,000 | 0 | 37,000 | 0 | 0 | 0 |
| 341 | Cheltuieli cu salariile in natura | 1002 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 342 | Vouchere de vacanta | 100206 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 343 | Contributii | 1003 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 344 | Contributie asiguratorie pentru munca | 100307 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 345 | TITLUL II. BUNURI SI SERVICII | 20 | 211,000 | 0 | 211,000 | 0 | 0 | 0 |
| 346 | Bunuri si servicii | 2001 | 126,000 | 0 | 126,000 | 0 | 0 | 0 |
| 347 | Furnituri de birou | 200101 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 348 | Materiale pentru curatenie | 200102 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 349 | Incalzit, iluminat si forta motrice | 200103 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 350 | Apa, canal, salubritate | 200104 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 351 | Carburanti si lubrifianti | 200105 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 352 | Piese de schimb | 200106 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 353 | Transport | 200107 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 354 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 355 | Materiale si prestari de servicii cu caracter functional | 200109 | 23,000 | 0 | 23,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|------------|--|---------------|---|----------------|--|--|---------------------------------|--|
| 356 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 49,000 | 0 | 49,000 | 0 | 0 | 0 |
| 357 | Hrana | 2003 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 358 | Hrana pentru oameni | 200301 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 359 | Hrana pentru animale | 200302 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 360 | Medicamente si materiale sanitare | 2004 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 361 | Materiale sanitare | 200402 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 362 | Bunuri de natura obiectelor de inventar | 2005 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 363 | Uniforme si echipamente | 200501 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 364 | Lenjerie si accesorii de pat | 200503 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 365 | Alte obiecte de inventar | 200530 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 366 | Deplasari, detasari, transferari | 2006 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 367 | Deplasari interne, detasari, transferari | 200601 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 368 | Carti publicatii si materiale documentare | 2011 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 369 | Pregatire profesionala | 2013 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 370 | Protectia muncii | 2014 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 371 | Meteorologie | 2021 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 372 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 373 | Alte cheltuieli | 2030 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 374 | Prime de asigurare non-viata | 203003 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 375 | TITLUL X ALTE CHELTUIELI | 59 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 376 | Ajutoare pentru daune provocate de calamitatile naturale | 5902 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 377 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 328,000 | 0 | 328,000 | 800,000 | 0 | 800,000 |
| 378 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 328,000 | 0 | 328,000 | 800,000 | 0 | 800,000 |
| 379 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 328,000 | 0 | 328,000 | 800,000 | 0 | 800,000 |
| 380 | Mașini, echipamente si mijloace de transport | 710102 | 287,000 | 0 | 287,000 | 800,000 | 0 | 800,000 |
| 381 | Alte active fixe | 710130 | 41,000 | 0 | 41,000 | 0 | 0 | 0 |
| 382 | 6502 Invatamant | 6502 | 82,507,000 | 100,000 | 82,607,000 | 79,956,000 | 0 | 79,956,000 |
| 383 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 71,548,000 | 100,000 | 71,648,000 | 50,096,000 | 0 | 50,096,000 |
| 384 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,905,000 | 0 | 1,905,000 | 0 | 0 | 0 |
| 385 | Cheltuieli cu salariile in bani | 1001 | 1,875,000 | 0 | 1,875,000 | 0 | 0 | 0 |
| 386 | Salarii de baza | 100101 | 1,200,000 | 0 | 1,200,000 | 0 | 0 | 0 |
| 387 | Alocatii pentru transport de la si la locul de munca | 100115 | 591,000 | 0 | 591,000 | 0 | 0 | 0 |
| 388 | Indemnizatii de hrana | 100117 | 84,000 | 0 | 84,000 | 0 | 0 | 0 |
| 389 | Contributii | 1003 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 390 | Contributie asiguratorie pentru munca | 100307 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 391 | TITLUL II. BUNURI SI SERVICII | 20 | 45,788,000 | 100,000 | 45,888,000 | 12,048,000 | 0 | 12,048,000 |
| 392 | Bunuri si servicii | 2001 | 25,606,000 | 0 | 25,606,000 | 848,000 | 0 | 848,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|-----|---|---------------|---|-----------|--|--|---------------------------------|--|
| 393 | Furnituri de birou | 200101 | 177,000 | 0 | 177,000 | 0 | 0 | 0 |
| 394 | Materiale pentru curatenie | 200102 | 1,067,000 | 0 | 1,067,000 | 0 | 0 | 0 |
| 395 | Incalzit, iluminat si forta motrice | 200103 | 10,407,000 | 0 | 10,407,000 | 0 | 0 | 0 |
| 396 | Apa, canal, salubritate | 200104 | 1,122,000 | 0 | 1,122,000 | 0 | 0 | 0 |
| 397 | Carburanti si lubrifianti | 200105 | 77,000 | 0 | 77,000 | 0 | 0 | 0 |
| 398 | Piese de schimb | 200106 | 54,000 | 0 | 54,000 | 0 | 0 | 0 |
| 399 | Transport | 200107 | 22,000 | 0 | 22,000 | 0 | 0 | 0 |
| 400 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 4,113,000 | 0 | 4,113,000 | 0 | 0 | 0 |
| 401 | Materiale si prestari de servicii cu caracter functional | 200109 | 2,980,000 | 0 | 2,980,000 | 848,000 | 0 | 848,000 |
| 402 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 5,587,000 | 0 | 5,587,000 | 0 | 0 | 0 |
| 403 | Reparatii curente | 2002 | 11,592,000 | 100,000 | 11,692,000 | 11,200,000 | 0 | 11,200,000 |
| 404 | Hrana | 2003 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 405 | Hrana pentru oameni | 200301 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 406 | Medicamente si materiale sanitare | 2004 | 2,062,000 | 0 | 2,062,000 | 0 | 0 | 0 |
| 407 | Medicamente | 200401 | 37,000 | 0 | 37,000 | 0 | 0 | 0 |
| 408 | Materiale sanitare | 200402 | 1,041,000 | 0 | 1,041,000 | 0 | 0 | 0 |
| 409 | Dezinfectanti | 200404 | 984,000 | 0 | 984,000 | 0 | 0 | 0 |
| 410 | Bunuri de natura obiectelor de inventar | 2005 | 3,824,000 | 0 | 3,824,000 | 0 | 0 | 0 |
| 411 | Uniforme si echipamente | 200501 | 19,000 | 0 | 19,000 | 0 | 0 | 0 |
| 412 | Lenjerie si accesorii de pat | 200503 | 125,000 | 0 | 125,000 | 0 | 0 | 0 |
| 413 | Alte obiecte de inventar | 200530 | 3,680,000 | 0 | 3,680,000 | 0 | 0 | 0 |
| 414 | Deplasari, detasari, transferari | 2006 | 32,000 | 0 | 32,000 | 0 | 0 | 0 |
| 415 | Deplasari interne, detasari, transferari | 200601 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 416 | Deplasari in strainatate | 200602 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 417 | Materiale de laborator | 2009 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 418 | Carti publicatii si materiale documentare | 2011 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 419 | Pregatire profesionala | 2013 | 281,000 | 0 | 281,000 | 0 | 0 | 0 |
| 420 | Protectia muncii | 2014 | 99,000 | 0 | 99,000 | 0 | 0 | 0 |
| 421 | Alte cheltuieli | 2030 | 1,692,000 | 0 | 1,692,000 | 0 | 0 | 0 |
| 422 | Reclama si publicitate | 203001 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 423 | Prime de asigurare non-viata | 203003 | 37,000 | 0 | 37,000 | 0 | 0 | 0 |
| 424 | Chirii | 203004 | 1,436,000 | 0 | 1,436,000 | 0 | 0 | 0 |
| 425 | Alte cheltuieli cu bunuri si servicii | 203030 | 216,000 | 0 | 216,000 | 0 | 0 | 0 |
| 426 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 2,896,000 | 0 | 2,896,000 | 0 | 0 | 0 |
| 427 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 2,896,000 | 0 | 2,896,000 | 0 | 0 | 0 |
| 428 | Finantarea învățământului particular sau confesional acreditat | 550163 | 2,896,000 | 0 | 2,896,000 | 0 | 0 | 0 |
| 429 | TITLUL IX ASISTENTA SOCIALA | 57 | 2,116,000 | 0 | 2,116,000 | 0 | 0 | 0 |
| 430 | Ajutoare sociale | 5702 | 2,116,000 | 0 | 2,116,000 | 0 | 0 | 0 |
| 431 | Ajutoare sociale in numerar | 570201 | 1,395,000 | 0 | 1,395,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|------------|--|---------------|---|-----------|--|--|---------------------------------|--|
| 432 | Ajutoare sociale in natura | 570202 | 650,000 | 0 | 650,000 | 0 | 0 | 0 |
| 433 | Tichete de cresa si tichete sociale pentru gradinita | 570203 | 71,000 | 0 | 71,000 | 0 | 0 | 0 |
| 434 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 10,616,000 | 0 | 10,616,000 | 38,048,000 | 0 | 38,048,000 |
| 435 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 8,516,000 | 0 | 8,516,000 | 38,048,000 | 0 | 38,048,000 |
| 436 | Finantarea nationala | 580101 | 612,000 | 0 | 612,000 | 3,088,000 | 0 | 3,088,000 |
| 437 | Finantarea externa nerambursabila | 580102 | 3,460,000 | 0 | 3,460,000 | 17,497,000 | 0 | 17,497,000 |
| 438 | Cheltuieli neeligibile | 580103 | 4,444,000 | 0 | 4,444,000 | 17,463,000 | 0 | 17,463,000 |
| 439 | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03) | 5802 | 2,100,000 | 0 | 2,100,000 | 0 | 0 | 0 |
| 440 | Finantarea nationala | 580201 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 441 | Finantarea externa nerambursabila | 580202 | 2,000,000 | 0 | 2,000,000 | 0 | 0 | 0 |
| 442 | TITLUL X ALTE CHELTUIELI | 59 | 8,227,000 | 0 | 8,227,000 | 0 | 0 | 0 |
| 443 | Burse | 5901 | 8,227,000 | 0 | 8,227,000 | 0 | 0 | 0 |
| 444 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 10,959,000 | 0 | 10,959,000 | 29,860,000 | 0 | 29,860,000 |
| 445 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 10,959,000 | 0 | 10,959,000 | 29,860,000 | 0 | 29,860,000 |
| 446 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 10,959,000 | 0 | 10,959,000 | 29,860,000 | 0 | 29,860,000 |
| 447 | Construcții | 710101 | 5,021,000 | 0 | 5,021,000 | 29,660,000 | 0 | 29,660,000 |
| 448 | Mașini, echipamente si mijloace de transport | 710102 | 2,862,000 | 0 | 2,862,000 | 0 | 0 | 0 |
| 449 | Mobilier, aparatură birotică și alte active corporale | 710103 | 2,334,000 | 0 | 2,334,000 | 200,000 | 0 | 200,000 |
| 450 | Alte active fixe | 710130 | 742,000 | 0 | 742,000 | 0 | 0 | 0 |
| 451 | 650213 Invatamant anteprescolar | 650213 | 4,314,000 | 0 | 4,314,000 | 0 | 0 | 0 |
| 452 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 4,231,000 | 0 | 4,231,000 | 0 | 0 | 0 |
| 453 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,314,000 | 0 | 1,314,000 | 0 | 0 | 0 |
| 454 | Cheltuieli cu salariile in bani | 1001 | 1,284,000 | 0 | 1,284,000 | 0 | 0 | 0 |
| 455 | Salarii de baza | 100101 | 1,200,000 | 0 | 1,200,000 | 0 | 0 | 0 |
| 456 | Indemnizatii de hrana | 100117 | 84,000 | 0 | 84,000 | 0 | 0 | 0 |
| 457 | Contributii | 1003 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 458 | Contributie asiguratorie pentru munca | 100307 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 459 | TITLUL II. BUNURI SI SERVICII | 20 | 2,917,000 | 0 | 2,917,000 | 0 | 0 | 0 |
| 460 | Bunuri si servicii | 2001 | 1,025,000 | 0 | 1,025,000 | 0 | 0 | 0 |
| 461 | Furnituri de birou | 200101 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 462 | Materiale pentru curatenie | 200102 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 463 | Incalzit, iluminat si forta motrice | 200103 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 464 | Apa, canal, salubritate | 200104 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 465 | Carburanti si lubrifianti | 200105 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 466 | Piese de schimb | 200106 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 467 | Transport | 200107 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 468 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 469 | Materiale si prestari de servicii cu caracter functional | 200109 | 260,000 | 0 | 260,000 | 0 | 0 | 0 |
| 470 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 471 | Reparatii curente | 2002 | 900,000 | 0 | 900,000 | 0 | 0 | 0 |
| 472 | Hrana | 2003 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 473 | Hrana pentru oameni | 200301 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 474 | Medicamente si materiale sanitare | 2004 | 240,000 | 0 | 240,000 | 0 | 0 | 0 |
| 475 | Medicamente | 200401 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 476 | Materiale sanitare | 200402 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 477 | Dezinfectanti | 200404 | 125,000 | 0 | 125,000 | 0 | 0 | 0 |
| 478 | Bunuri de natura obiectelor de inventar | 2005 | 202,000 | 0 | 202,000 | 0 | 0 | 0 |
| 479 | Lenjerie si accesorii de pat | 200503 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 480 | Alte obiecte de inventar | 200530 | 190,000 | 0 | 190,000 | 0 | 0 | 0 |
| 481 | Pregatire profesionala | 2013 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 482 | Protectia muncii | 2014 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 483 | Alte cheltuieli | 2030 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 484 | Prime de asigurare non-viata | 203003 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 485 | Alte cheltuieli cu bunuri si servicii | 203030 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 486 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 83,000 | 0 | 83,000 | 0 | 0 | 0 |
| 487 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 83,000 | 0 | 83,000 | 0 | 0 | 0 |
| 488 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 83,000 | 0 | 83,000 | 0 | 0 | 0 |
| 489 | Mașini, echipamente si mijloace de transport | 710102 | 83,000 | 0 | 83,000 | 0 | 0 | 0 |
| 490 | 66020801 Servicii de sanatate publica | 66020801 | 8,995,000 | 0 | 8,995,000 | 0 | 0 | 0 |
| 491 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 8,695,000 | 0 | 8,695,000 | 0 | 0 | 0 |
| 492 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 8,468,000 | 0 | 8,468,000 | 0 | 0 | 0 |
| 493 | Cheltuieli cu salariile in bani | 1001 | 8,170,000 | 0 | 8,170,000 | 0 | 0 | 0 |
| 494 | Salarii de baza | 100101 | 7,532,000 | 0 | 7,532,000 | 0 | 0 | 0 |
| 495 | Indemnizatii de detasare | 100114 | 330,000 | 0 | 330,000 | 0 | 0 | 0 |
| 496 | Indemnizatii de hrana | 100117 | 308,000 | 0 | 308,000 | 0 | 0 | 0 |
| 497 | Cheltuieli cu salariile in natura | 1002 | 111,000 | 0 | 111,000 | 0 | 0 | 0 |
| 498 | Vouchere de vacanta | 100206 | 111,000 | 0 | 111,000 | 0 | 0 | 0 |
| 499 | Contributii | 1003 | 187,000 | 0 | 187,000 | 0 | 0 | 0 |
| 500 | Contributie asiguratorie pentru munca | 100307 | 187,000 | 0 | 187,000 | 0 | 0 | 0 |
| 501 | TITLUL II. BUNURI SI SERVICII | 20 | 227,000 | 0 | 227,000 | 0 | 0 | 0 |
| 502 | Bunuri si servicii | 2001 | 85,000 | 0 | 85,000 | 0 | 0 | 0 |
| 503 | Furnituri de birou | 200101 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 504 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 505 | Medicamente si materiale sanitare | 2004 | 130,000 | 0 | 130,000 | 0 | 0 | 0 |
| 506 | Medicamente | 200401 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 507 | Materiale sanitare | 200402 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 508 | Dezinfectanti | 200404 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 509 | Protectia muncii | 2014 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 510 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 511 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 512 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 513 | Mașini, echipamente si mijloace de transport | 710102 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 514 | 66025050 Alte institutii si actiuni sanitare | 66025050 | 6,326,000 | 0 | 6,326,000 | 0 | 0 | 0 |
| 515 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 6,316,000 | 0 | 6,316,000 | 0 | 0 | 0 |
| 516 | TITLUL II. BUNURI SI SERVICII | 20 | 6,314,000 | 0 | 6,314,000 | 0 | 0 | 0 |
| 517 | Bunuri si servicii | 2001 | 704,000 | 0 | 704,000 | 0 | 0 | 0 |
| 518 | Furnituri de birou | 200101 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 519 | Materiale pentru curatenie | 200102 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 520 | Incalzit, iluminat si forta motrice | 200103 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| 521 | Apa, canal, salubritate | 200104 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 522 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 523 | Materiale si prestari de servicii cu caracter functional | 200109 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 524 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 294,000 | 0 | 294,000 | 0 | 0 | 0 |
| 525 | Medicamente si materiale sanitare | 2004 | 365,000 | 0 | 365,000 | 0 | 0 | 0 |
| 526 | Medicamente | 200401 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 527 | Materiale sanitare | 200402 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| 528 | Dezinfectanti | 200404 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 529 | Bunuri de natura obiectelor de inventar | 2005 | 210,000 | 0 | 210,000 | 0 | 0 | 0 |
| 530 | Alte obiecte de inventar | 200530 | 210,000 | 0 | 210,000 | 0 | 0 | 0 |
| 531 | Alte cheltuieli | 2030 | 5,035,000 | 0 | 5,035,000 | 0 | 0 | 0 |
| 532 | Alte cheltuieli cu bunuri si servicii | 203030 | 5,035,000 | 0 | 5,035,000 | 0 | 0 | 0 |
| 533 | TITLUL IX ASISTENTA SOCIALA | 57 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 534 | Ajutoare sociale | 5702 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 535 | Ajutoare sociale in numerar | 570201 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 536 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 537 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 538 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|------------|--|---------------------|---|-----------|--|--|---------------------------------|--|
| 539 | Alte active fixe | 710130 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 540 | 67020330 Alte servicii culturale | 67020330 | 7,498,000 | 0 | 7,498,000 | 0 | 0 | 0 |
| 541 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 7,498,000 | 0 | 7,498,000 | 0 | 0 | 0 |
| 542 | TITLUL II. BUNURI SI SERVICII | 20 | 1,803,000 | 0 | 1,803,000 | 0 | 0 | 0 |
| 543 | Bunuri si servicii | 2001 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 544 | Incalzit, iluminat si forta motrice | 200103 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 545 | Alte cheltuieli | 2030 | 1,800,000 | 0 | 1,800,000 | 0 | 0 | 0 |
| 546 | Alte cheltuieli cu bunuri si servicii | 203030 | 1,800,000 | 0 | 1,800,000 | 0 | 0 | 0 |
| 547 | TITLUL X ALTE CHELTUIELI | 59 | 5,695,000 | 0 | 5,695,000 | 0 | 0 | 0 |
| 548 | Asociatii si fundatii | 5911 | 1,500,000 | 0 | 1,500,000 | 0 | 0 | 0 |
| 549 | Actiuni cu caracter stiintific si social-cultural | 5922 | 4,195,000 | 0 | 4,195,000 | 0 | 0 | 0 |
| 550 | 67020501 Sport | 67020501 | 13,240,000 | 0 | 13,240,000 | 0 | 0 | 0 |
| 551 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 13,240,000 | 0 | 13,240,000 | 0 | 0 | 0 |
| 552 | TITLUL II. BUNURI SI SERVICII | 20 | 165,000 | 0 | 165,000 | 0 | 0 | 0 |
| 553 | Alte cheltuieli | 2030 | 165,000 | 0 | 165,000 | 0 | 0 | 0 |
| 554 | Alte cheltuieli cu bunuri si servicii | 203030 | 165,000 | 0 | 165,000 | 0 | 0 | 0 |
| 555 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 7,900,000 | 0 | 7,900,000 | 0 | 0 | 0 |
| 556 | Transferuri curente | 5101 | 7,900,000 | 0 | 7,900,000 | 0 | 0 | 0 |
| 557 | Transferuri catre institutii publice | 510101 | 7,900,000 | 0 | 7,900,000 | 0 | 0 | 0 |
| 558 | TITLUL X ALTE CHELTUIELI | 59 | 5,175,000 | 0 | 5,175,000 | 0 | 0 | 0 |
| 559 | Asociatii si fundatii | 5911 | 5,175,000 | 0 | 5,175,000 | 0 | 0 | 0 |
| 560 | 67020502 Tineret | 67020502 | 700,000 | 0 | 700,000 | 0 | 0 | 0 |
| 561 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 700,000 | 0 | 700,000 | 0 | 0 | 0 |
| 562 | TITLUL X ALTE CHELTUIELI | 59 | 700,000 | 0 | 700,000 | 0 | 0 | 0 |
| 563 | Actiuni cu caracter stiintific si social-cultural | 5922 | 700,000 | 0 | 700,000 | 0 | 0 | 0 |
| 564 | 670205030102 Serviciul ecologie, peisagistica si salubritate urbana | 670205030102 | 11,851,000 | 0 | 11,851,000 | 0 | 0 | 0 |
| 565 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 10,148,000 | 0 | 10,148,000 | 0 | 0 | 0 |
| 566 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 6,800,000 | 0 | 6,800,000 | 0 | 0 | 0 |
| 567 | Cheltuieli cu salariile in bani | 1001 | 6,501,000 | 0 | 6,501,000 | 0 | 0 | 0 |
| 568 | Salarii de baza | 100101 | 6,086,000 | 0 | 6,086,000 | 0 | 0 | 0 |
| 569 | Indemnizatii de delegare | 100113 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 570 | Indemnizatii de hrana | 100117 | 413,000 | 0 | 413,000 | 0 | 0 | 0 |
| 571 | Cheltuieli cu salariile in natura | 1002 | 144,000 | 0 | 144,000 | 0 | 0 | 0 |
| 572 | Vouchere de vacanta | 100206 | 144,000 | 0 | 144,000 | 0 | 0 | 0 |
| 573 | Contributii | 1003 | 155,000 | 0 | 155,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|-----|---|---------------|---|-----------|--|--|---------------------------------|--|
| 574 | Contributie asiguratorie pentru munca | 100307 | 155,000 | 0 | 155,000 | 0 | 0 | 0 |
| 575 | TITLUL II. BUNURI SI SERVICII | 20 | 3,231,000 | 0 | 3,231,000 | 0 | 0 | 0 |
| 576 | Bunuri si servicii | 2001 | 2,079,000 | 0 | 2,079,000 | 0 | 0 | 0 |
| 577 | Furnituri de birou | 200101 | 13,000 | 0 | 13,000 | 0 | 0 | 0 |
| 578 | Materiale pentru curatenie | 200102 | 13,000 | 0 | 13,000 | 0 | 0 | 0 |
| 579 | Incalzit, iluminat si forta motrice | 200103 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 580 | Apa, canal, salubritate | 200104 | 64,000 | 0 | 64,000 | 0 | 0 | 0 |
| 581 | Carburanti si lubrifianti | 200105 | 189,000 | 0 | 189,000 | 0 | 0 | 0 |
| 582 | Piese de schimb | 200106 | 64,000 | 0 | 64,000 | 0 | 0 | 0 |
| 583 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 584 | Materiale si prestari de servicii cu caracter functional | 200109 | 570,000 | 0 | 570,000 | 0 | 0 | 0 |
| 585 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 931,000 | 0 | 931,000 | 0 | 0 | 0 |
| 586 | Reparatii curente | 2002 | 220,000 | 0 | 220,000 | 0 | 0 | 0 |
| 587 | Hrana | 2003 | 90,000 | 0 | 90,000 | 0 | 0 | 0 |
| 588 | Hrana pentru animale | 200302 | 90,000 | 0 | 90,000 | 0 | 0 | 0 |
| 589 | Medicamente si materiale sanitare | 2004 | 51,000 | 0 | 51,000 | 0 | 0 | 0 |
| 590 | Medicamente | 200401 | 42,000 | 0 | 42,000 | 0 | 0 | 0 |
| 591 | Materiale sanitare | 200402 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 592 | Dezinfectanti | 200404 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 593 | Bunuri de natura obiectelor de inventar | 2005 | 39,000 | 0 | 39,000 | 0 | 0 | 0 |
| 594 | Uniforme si echipamente | 200501 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 595 | Alte obiecte de inventar | 200530 | 9,000 | 0 | 9,000 | 0 | 0 | 0 |
| 596 | Deplasari, detasari, transferari | 2006 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 597 | Deplasari interne, detasari, transferari | 200601 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 598 | Consultanta si epertiza | 2012 | 54,000 | 0 | 54,000 | 0 | 0 | 0 |
| 599 | Pregatire profesionala | 2013 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 600 | Protectia muncii | 2014 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 601 | Alte cheltuieli | 2030 | 638,000 | 0 | 638,000 | 0 | 0 | 0 |
| 602 | Reclama si publicitate | 203001 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 603 | Protocol si reprezentare | 203002 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 604 | Prime de asigurare non-viata | 203003 | 57,000 | 0 | 57,000 | 0 | 0 | 0 |
| 605 | Chirii | 203004 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 606 | Alte cheltuieli cu bunuri si servicii | 203030 | 481,000 | 0 | 481,000 | 0 | 0 | 0 |
| 607 | TITLUL X ALTE CHELTUIELI | 59 | 117,000 | 0 | 117,000 | 0 | 0 | 0 |
| 608 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 117,000 | 0 | 117,000 | 0 | 0 | 0 |
| 609 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,703,000 | 0 | 1,703,000 | 0 | 0 | 0 |
| 610 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,703,000 | 0 | 1,703,000 | 0 | 0 | 0 |
| 611 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,703,000 | 0 | 1,703,000 | 0 | 0 | 0 |
| 612 | Mașini, echipamente si mijloace de transport | 710102 | 1,484,000 | 0 | 1,484,000 | 0 | 0 | 0 |
| 613 | Mobilier, aparatură birotică și alte active corporale | 710103 | 68,000 | 0 | 68,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|------------|--|-------------------|---|-----------|--|--|---------------------------------|--|
| 614 | Alte active fixe | 710130 | 151,000 | 0 | 151,000 | 0 | 0 | 0 |
| 615 | 6702050302 CASM | 6702050302 | 11,535,000 | 0 | 11,535,000 | 900,000 | 0 | 900,000 |
| 616 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 10,131,000 | 0 | 10,131,000 | 0 | 0 | 0 |
| 617 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 4,301,000 | 0 | 4,301,000 | 0 | 0 | 0 |
| 618 | Cheltuieli cu salariile in bani | 1001 | 4,113,000 | 0 | 4,113,000 | 0 | 0 | 0 |
| 619 | Salarii de baza | 100101 | 3,847,000 | 0 | 3,847,000 | 0 | 0 | 0 |
| 620 | Indemnizatii de hrana | 100117 | 266,000 | 0 | 266,000 | 0 | 0 | 0 |
| 621 | Cheltuieli cu salariile in natura | 1002 | 95,000 | 0 | 95,000 | 0 | 0 | 0 |
| 622 | Vouchere de vacanta | 100206 | 95,000 | 0 | 95,000 | 0 | 0 | 0 |
| 623 | Contributii | 1003 | 93,000 | 0 | 93,000 | 0 | 0 | 0 |
| 624 | Contributie asiguratorie pentru munca | 100307 | 93,000 | 0 | 93,000 | 0 | 0 | 0 |
| 625 | TITLUL II. BUNURI SI SERVICII | 20 | 5,830,000 | 0 | 5,830,000 | 0 | 0 | 0 |
| 626 | Bunuri si servicii | 2001 | 4,355,000 | 0 | 4,355,000 | 0 | 0 | 0 |
| 627 | Furnituri de birou | 200101 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 628 | Materiale pentru curatenie | 200102 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 629 | Incalzit, iluminat si forta motrice | 200103 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |
| 630 | Apa, canal, salubritate | 200104 | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 631 | Carburanti si lubrifianti | 200105 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 632 | Piese de schimb | 200106 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 633 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 634 | Materiale si prestari de servicii cu caracter functional | 200109 | 235,000 | 0 | 235,000 | 0 | 0 | 0 |
| 635 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 975,000 | 0 | 975,000 | 0 | 0 | 0 |
| 636 | Reparatii curente | 2002 | 800,000 | 0 | 800,000 | 0 | 0 | 0 |
| 637 | Hrana | 2003 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 638 | Hrana pentru oameni | 200301 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 639 | Medicamente si materiale sanitare | 2004 | 24,000 | 0 | 24,000 | 0 | 0 | 0 |
| 640 | Medicamente | 200401 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 641 | Materiale sanitare | 200402 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 642 | Dezinfectanti | 200404 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 643 | Bunuri de natura obiectelor de inventar | 2005 | 62,000 | 0 | 62,000 | 0 | 0 | 0 |
| 644 | Uniforme si echipamente | 200501 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 645 | Alte obiecte de inventar | 200530 | 47,000 | 0 | 47,000 | 0 | 0 | 0 |
| 646 | Deplasari, detasari, transferari | 2006 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 647 | Deplasari interne, detasari, transferari | 200601 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 648 | Protectia muncii | 2014 | 78,000 | 0 | 78,000 | 0 | 0 | 0 |
| 649 | Alte cheltuieli | 2030 | 491,000 | 0 | 491,000 | 0 | 0 | 0 |
| 650 | Prime de asigurare non-viata | 203003 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 651 | Alte cheltuieli cu bunuri si servicii | 203030 | 461,000 | 0 | 461,000 | 0 | 0 | 0 |
| 652 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,404,000 | 0 | 1,404,000 | 900,000 | 0 | 900,000 |
| 653 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,404,000 | 0 | 1,404,000 | 900,000 | 0 | 900,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 654 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,404,000 | 0 | 1,404,000 | 900,000 | 0 | 900,000 |
| 655 | Construcții | 710101 | 550,000 | 0 | 550,000 | 900,000 | 0 | 900,000 |
| 656 | Mașini, echipamente si mijloace de transport | 710102 | 589,000 | 0 | 589,000 | 0 | 0 | 0 |
| 657 | Mobilier, aparatură birotică și alte active corporale | 710103 | 153,000 | 0 | 153,000 | 0 | 0 | 0 |
| 658 | Alte active fixe | 710130 | 112,000 | 0 | 112,000 | 0 | 0 | 0 |
| 659 | 670206 Servicii religioase | 670206 | 1,300,000 | 0 | 1,300,000 | 0 | 0 | 0 |
| 660 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,300,000 | 0 | 1,300,000 | 0 | 0 | 0 |
| 661 | TITLUL X ALTE CHELTUIELI | 59 | 1,300,000 | 0 | 1,300,000 | 0 | 0 | 0 |
| 662 | Sustinerea cultelor | 5912 | 1,300,000 | 0 | 1,300,000 | 0 | 0 | 0 |
| 663 | 670250 Alte servicii în domeniile culturii, recreerii si religiei | 670250 | 1,130,000 | 0 | 1,130,000 | 0 | 0 | 0 |
| 664 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 665 | TITLUL II. BUNURI SI SERVICII | 20 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 666 | Bunuri si servicii | 2001 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 667 | Transport | 200107 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 668 | Alte cheltuieli | 2030 | 950,000 | 0 | 950,000 | 0 | 0 | 0 |
| 669 | Protocol si reprezentare | 203002 | 450,000 | 0 | 450,000 | 0 | 0 | 0 |
| 670 | Alte cheltuieli cu bunuri si servicii | 203030 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 671 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 130,000 | 0 | 130,000 | 0 | 0 | 0 |
| 672 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 130,000 | 0 | 130,000 | 0 | 0 | 0 |
| 673 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 130,000 | 0 | 130,000 | 0 | 0 | 0 |
| 674 | Alte active fixe | 710130 | 130,000 | 0 | 130,000 | 0 | 0 | 0 |
| 675 | 68020401 Camin spital | 68020401 | 3,723,000 | 0 | 3,723,000 | 0 | 0 | 0 |
| 676 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,713,000 | 0 | 3,713,000 | 0 | 0 | 0 |
| 677 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 2,614,000 | 0 | 2,614,000 | 0 | 0 | 0 |
| 678 | Cheltuieli cu salariile in bani | 1001 | 2,503,000 | 0 | 2,503,000 | 0 | 0 | 0 |
| 679 | Salarii de baza | 100101 | 1,790,000 | 0 | 1,790,000 | 0 | 0 | 0 |
| 680 | Sporuri pentru conditii de munca | 100105 | 220,000 | 0 | 220,000 | 0 | 0 | 0 |
| 681 | Alte sporuri | 100106 | 203,000 | 0 | 203,000 | 0 | 0 | 0 |
| 682 | Indemnizatii de delegare | 100113 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 683 | Indemnizatii de hrana | 100117 | 130,000 | 0 | 130,000 | 0 | 0 | 0 |
| 684 | Stimulentul de risc | 100129 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 685 | Alte drepturi salariale in bani | 100130 | 84,000 | 0 | 84,000 | 0 | 0 | 0 |
| 686 | Cheltuieli cu salariile in natura | 1002 | 51,000 | 0 | 51,000 | 0 | 0 | 0 |
| 687 | Vouchere de vacanta | 100206 | 51,000 | 0 | 51,000 | 0 | 0 | 0 |
| 688 | Contributii | 1003 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 689 | Contributie asiguratorie pentru munca | 100307 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 690 | TITLUL II. BUNURI SI SERVICII | 20 | 1,099,000 | 0 | 1,099,000 | 0 | 0 | 0 |
| 691 | Bunuri si servicii | 2001 | 510,000 | 0 | 510,000 | 0 | 0 | 0 |
| 692 | Furnituri de birou | 200101 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 693 | Materiale pentru curatenie | 200102 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 694 | Incalzit, iluminat si forta motrice | 200103 | 350,000 | 0 | 350,000 | 0 | 0 | 0 |
| 695 | Apa, canal, salubritate | 200104 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 696 | Piese de schimb | 200106 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 697 | Transport | 200107 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 698 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 699 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 700 | Reparatii curente | 2002 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 701 | Hrana | 2003 | 460,000 | 0 | 460,000 | 0 | 0 | 0 |
| 702 | Hrana pentru oameni | 200301 | 460,000 | 0 | 460,000 | 0 | 0 | 0 |
| 703 | Medicamente si materiale sanitare | 2004 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 704 | Medicamente | 200401 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 705 | Materiale sanitare | 200402 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 706 | Dezinfectanti | 200404 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 707 | Bunuri de natura obiectelor de inventar | 2005 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 708 | Alte obiecte de inventar | 200530 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 709 | Deplasari, detasari, transferari | 2006 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 710 | Deplasari interne, detasari, transferari | 200601 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 711 | Carti publicatii si materiale documentare | 2011 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 712 | Pregatire profesionala | 2013 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 713 | Protectia muncii | 2014 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 714 | Alte cheltuieli | 2030 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 715 | Alte cheltuieli cu bunuri si servicii | 203030 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 716 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 717 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 718 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 719 | Mașini, echipamente si mijloace de transport | 710102 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 720 | Alte active fixe | 710130 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 721 | 68020402 Ingrijitori persoane in varsta | 68020402 | 857,000 | 0 | 857,000 | 0 | 0 | 0 |
| 722 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 857,000 | 0 | 857,000 | 0 | 0 | 0 |
| 723 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 857,000 | 0 | 857,000 | 0 | 0 | 0 |
| 724 | Cheltuieli cu salariile in bani | 1001 | 804,000 | 0 | 804,000 | 0 | 0 | 0 |
| 725 | Salarii de baza | 100101 | 724,000 | 0 | 724,000 | 0 | 0 | 0 |
| 726 | Indemnizatii de hrana | 100117 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 727 | Cheltuieli cu salariile in natura | 1002 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 728 | Vouchere de vacanta | 100206 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 729 | Contributii | 1003 | 18,000 | 0 | 18,000 | 0 | 0 | 0 |
| 730 | Contributie asiguratorie pentru munca | 100307 | 18,000 | 0 | 18,000 | 0 | 0 | 0 |
| 731 | 68020502 Asistenta sociala in caz de invaliditate | 68020502 | 25,845,000 | 0 | 25,845,000 | 0 | 0 | 0 |
| 732 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 25,845,000 | 0 | 25,845,000 | 0 | 0 | 0 |
| 733 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 9,395,000 | 0 | 9,395,000 | 0 | 0 | 0 |
| 734 | Cheltuieli cu salariile in bani | 1001 | 8,812,000 | 0 | 8,812,000 | 0 | 0 | 0 |
| 735 | Salarii de baza | 100101 | 7,875,000 | 0 | 7,875,000 | 0 | 0 | 0 |
| 736 | Indemnizatii de hrana | 100117 | 937,000 | 0 | 937,000 | 0 | 0 | 0 |
| 737 | Cheltuieli cu salariile in natura | 1002 | 367,000 | 0 | 367,000 | 0 | 0 | 0 |
| 738 | Vouchere de vacanta | 100206 | 367,000 | 0 | 367,000 | 0 | 0 | 0 |
| 739 | Contributii | 1003 | 216,000 | 0 | 216,000 | 0 | 0 | 0 |
| 740 | Contributie asiguratorie pentru munca | 100307 | 216,000 | 0 | 216,000 | 0 | 0 | 0 |
| 741 | TITLUL II. BUNURI SI SERVICII | 20 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 742 | Bunuri si servicii | 2001 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 743 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 744 | TITLUL IX ASISTENTA SOCIALA | 57 | 16,350,000 | 0 | 16,350,000 | 0 | 0 | 0 |
| 745 | Ajutoare sociale | 5702 | 16,350,000 | 0 | 16,350,000 | 0 | 0 | 0 |
| 746 | Ajutoare sociale in numerar | 570201 | 16,350,000 | 0 | 16,350,000 | 0 | 0 | 0 |
| 747 | 68020601 Centrul de zi Rozmarin | 68020601 | 1,856,000 | 0 | 1,856,000 | 0 | 0 | 0 |
| 748 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,831,000 | 0 | 1,831,000 | 0 | 0 | 0 |
| 749 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,300,000 | 0 | 1,300,000 | 0 | 0 | 0 |
| 750 | Cheltuieli cu salariile in bani | 1001 | 1,246,000 | 0 | 1,246,000 | 0 | 0 | 0 |
| 751 | Salarii de baza | 100101 | 1,176,000 | 0 | 1,176,000 | 0 | 0 | 0 |
| 752 | Indemnizatii de hrana | 100117 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 753 | Alte drepturi salariale in bani | 100130 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 754 | Cheltuieli cu salariile in natura | 1002 | 27,000 | 0 | 27,000 | 0 | 0 | 0 |
| 755 | Vouchere de vacanta | 100206 | 27,000 | 0 | 27,000 | 0 | 0 | 0 |
| 756 | Contributii | 1003 | 27,000 | 0 | 27,000 | 0 | 0 | 0 |
| 757 | Contributie asiguratorie pentru munca | 100307 | 27,000 | 0 | 27,000 | 0 | 0 | 0 |
| 758 | TITLUL II. BUNURI SI SERVICII | 20 | 531,000 | 0 | 531,000 | 0 | 0 | 0 |
| 759 | Bunuri si servicii | 2001 | 132,000 | 0 | 132,000 | 0 | 0 | 0 |
| 760 | Furnituri de birou | 200101 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 761 | Materiale pentru curatenie | 200102 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 762 | Incalzit, iluminat si forta motrice | 200103 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 763 | Apa, canal, salubritate | 200104 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 764 | Carburanti si lubrifianti | 200105 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 765 | Piese de schimb | 200106 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 766 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 767 | Materiale si prestari de servicii cu caracter functional | 200109 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 768 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 29,000 | 0 | 29,000 | 0 | 0 | 0 |
| 769 | Reparatii curente | 2002 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 770 | Hrana | 2003 | 275,000 | 0 | 275,000 | 0 | 0 | 0 |
| 771 | Hrana pentru oameni | 200301 | 275,000 | 0 | 275,000 | 0 | 0 | 0 |
| 772 | Medicamente si materiale sanitare | 2004 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 773 | Medicamente | 200401 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 774 | Materiale sanitare | 200402 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 775 | Dezinfectanti | 200404 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 776 | Bunuri de natura obiectelor de inventar | 2005 | 13,000 | 0 | 13,000 | 0 | 0 | 0 |
| 777 | Uniforme si echipamente | 200501 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 778 | Alte obiecte de inventar | 200530 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 779 | Deplasari, detasari, transferari | 2006 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 780 | Deplasari interne, detasari, transferari | 200601 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 781 | Pregatire profesionala | 2013 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 782 | Protectia muncii | 2014 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 783 | Alte cheltuieli | 2030 | 31,000 | 0 | 31,000 | 0 | 0 | 0 |
| 784 | Reclama si publicitate | 203001 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 785 | Protocol si reprezentare | 203002 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 786 | Prime de asigurare non-viata | 203003 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 787 | Alte cheltuieli cu bunuri si servicii | 203030 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 788 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 789 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 790 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 791 | Mașini, echipamente si mijloace de transport | 710102 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 792 | 68021501 Ajutor social | 68021501 | 403,000 | 0 | 403,000 | 0 | 0 | 0 |
| 793 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 383,000 | 0 | 383,000 | 0 | 0 | 0 |
| 794 | TITLUL II. BUNURI SI SERVICII | 20 | 383,000 | 0 | 383,000 | 0 | 0 | 0 |
| 795 | Bunuri si servicii | 2001 | 184,000 | 0 | 184,000 | 0 | 0 | 0 |
| 796 | Furnituri de birou | 200101 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 797 | Materiale pentru curatenie | 200102 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 798 | Incalzit, iluminat si forta motrice | 200103 | 103,000 | 0 | 103,000 | 0 | 0 | 0 |
| 799 | Apa, canal, salubritate | 200104 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 800 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 801 | Materiale si prestari de servicii cu caracter functional | 200109 | 38,000 | 0 | 38,000 | 0 | 0 | 0 |
| 802 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 803 | Reparatii curente | 2002 | 131,000 | 0 | 131,000 | 0 | 0 | 0 |
| 804 | Hrana | 2003 | 13,000 | 0 | 13,000 | 0 | 0 | 0 |
| 805 | Hrana pentru oameni | 200301 | 13,000 | 0 | 13,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|------------|--|-----------------|---|----------------|--|--|---------------------------------|--|
| 806 | Medicamente si materiale sanitare | 2004 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 807 | Materiale sanitare | 200402 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 808 | Dezinfectanti | 200404 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 809 | Bunuri de natura obiectelor de inventar | 2005 | 36,000 | 0 | 36,000 | 0 | 0 | 0 |
| 810 | Alte obiecte de inventar | 200530 | 36,000 | 0 | 36,000 | 0 | 0 | 0 |
| 811 | Deplasari, detasari, transferari | 2006 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 812 | Deplasari interne, detasari, transferari | 200601 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 813 | Pregatire profesionala | 2013 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 814 | Alte cheltuieli | 2030 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 815 | Reclama si publicitate | 203001 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 816 | Protocol si reprezentare | 203002 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 817 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 818 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 819 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 820 | Mașini, echipamente si mijloace de transport | 710102 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 821 | 68021502 Cantine de ajutor social | 68021502 | 460,000 | 100,000 | 560,000 | 0 | 0 | 0 |
| 822 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 460,000 | 100,000 | 560,000 | 0 | 0 | 0 |
| 823 | TITLUL II. BUNURI SI SERVICII | 20 | 460,000 | 100,000 | 560,000 | 0 | 0 | 0 |
| 824 | Hrana | 2003 | 460,000 | 50,000 | 510,000 | 0 | 0 | 0 |
| 825 | Hrana pentru oameni | 200301 | 460,000 | 50,000 | 510,000 | 0 | 0 | 0 |
| 826 | Alte cheltuieli | 2030 | 0 | 50,000 | 50,000 | 0 | 0 | 0 |
| 827 | Alte cheltuieli cu bunuri si servicii | 203030 | 0 | 50,000 | 50,000 | 0 | 0 | 0 |
| 828 | 68025050 Alte cheltuieli in domeniul asistentei sociale | 68025050 | 16,307,000 | 0 | 16,307,000 | 0 | 0 | 0 |
| 829 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 16,001,000 | 0 | 16,001,000 | 0 | 0 | 0 |
| 830 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 6,593,000 | 0 | 6,593,000 | 0 | 0 | 0 |
| 831 | Cheltuieli cu salariile in bani | 1001 | 6,316,000 | 0 | 6,316,000 | 0 | 0 | 0 |
| 832 | Salarii de baza | 100101 | 6,000,000 | 0 | 6,000,000 | 0 | 0 | 0 |
| 833 | Indemnizatii de delegare | 100113 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 834 | Indemnizatii de hrana | 100117 | 286,000 | 0 | 286,000 | 0 | 0 | 0 |
| 835 | Alte drepturi salariale in bani | 100130 | 28,000 | 0 | 28,000 | 0 | 0 | 0 |
| 836 | Cheltuieli cu salariile in natura | 1002 | 111,000 | 0 | 111,000 | 0 | 0 | 0 |
| 837 | Vouchere de vacanta | 100206 | 111,000 | 0 | 111,000 | 0 | 0 | 0 |
| 838 | Contributii | 1003 | 166,000 | 0 | 166,000 | 0 | 0 | 0 |
| 839 | Contributie asiguratorie pentru munca | 100307 | 166,000 | 0 | 166,000 | 0 | 0 | 0 |
| 840 | TITLUL II. BUNURI SI SERVICII | 20 | 2,522,000 | 0 | 2,522,000 | 0 | 0 | 0 |
| 841 | Bunuri si servicii | 2001 | 584,000 | 0 | 584,000 | 0 | 0 | 0 |
| 842 | Furnituri de birou | 200101 | 48,000 | 0 | 48,000 | 0 | 0 | 0 |
| 843 | Materiale pentru curatenie | 200102 | 27,000 | 0 | 27,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|-----|--|---------------|---|-----------|--|--|---------------------------------|--|
| 844 | Incalzit, iluminat si forta motrice | 200103 | 130,000 | 0 | 130,000 | 0 | 0 | 0 |
| 845 | Apa, canal, salubritate | 200104 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 846 | Carburanti si lubrifianti | 200105 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 847 | Piese de schimb | 200106 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 848 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 55,000 | 0 | 55,000 | 0 | 0 | 0 |
| 849 | Materiale si prestari de servicii cu caracter functional | 200109 | 33,000 | 0 | 33,000 | 0 | 0 | 0 |
| 850 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 273,000 | 0 | 273,000 | 0 | 0 | 0 |
| 851 | Reparatii curente | 2002 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 852 | Medicamente si materiale sanitare | 2004 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 853 | Materiale sanitare | 200402 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 854 | Dezinfectanti | 200404 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 855 | Bunuri de natura obiectelor de inventar | 2005 | 66,000 | 0 | 66,000 | 0 | 0 | 0 |
| 856 | Uniforme si echipamente | 200501 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 857 | Alte obiecte de inventar | 200530 | 64,000 | 0 | 64,000 | 0 | 0 | 0 |
| 858 | Deplasari, detasari, transferari | 2006 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 859 | Deplasari in strainatate | 200602 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 860 | Pregatire profesionala | 2013 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 861 | Protectia muncii | 2014 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 862 | Alte cheltuieli | 2030 | 1,729,000 | 0 | 1,729,000 | 0 | 0 | 0 |
| 863 | Reclama si publicitate | 203001 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 864 | Prime de asigurare non-viata | 203003 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 865 | Alte cheltuieli cu bunuri si servicii | 203030 | 1,721,000 | 0 | 1,721,000 | 0 | 0 | 0 |
| 866 | TITLUL IV SUBVENTII | 40 | 350,000 | 0 | 350,000 | 0 | 0 | 0 |
| 867 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 350,000 | 0 | 350,000 | 0 | 0 | 0 |
| 868 | TITLUL IX ASISTENTA SOCIALA | 57 | 2,051,000 | 0 | 2,051,000 | 0 | 0 | 0 |
| 869 | Ajutoare sociale | 5702 | 2,051,000 | 0 | 2,051,000 | 0 | 0 | 0 |
| 870 | Ajutoare sociale in numerar | 570201 | 2,051,000 | 0 | 2,051,000 | 0 | 0 | 0 |
| 871 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 24,000 | 0 | 24,000 | 0 | 0 | 0 |
| 872 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 24,000 | 0 | 24,000 | 0 | 0 | 0 |
| 873 | Finantarea nationala | 580101 | 24,000 | 0 | 24,000 | 0 | 0 | 0 |
| 874 | TITLUL X ALTE CHELTUIELI | 59 | 4,461,000 | 0 | 4,461,000 | 0 | 0 | 0 |
| 875 | Asociatii si fundatii | 5911 | 4,301,000 | 0 | 4,301,000 | 0 | 0 | 0 |
| 876 | Despagubiri civile | 5917 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 877 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 878 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 306,000 | 0 | 306,000 | 0 | 0 | 0 |
| 879 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 306,000 | 0 | 306,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|------------|--|-------------------|---|---------------|--|--|---------------------------------|--|
| 880 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 306,000 | 0 | 306,000 | 0 | 0 | 0 |
| 881 | Mașini, echipamente si mijloace de transport | 710102 | 296,000 | 0 | 296,000 | 0 | 0 | 0 |
| 882 | Alte active fixe | 710130 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 883 | 70020301 Dezvoltarea sistemului de locuinte | 70020301 | 15,252,000 | -1,000 | 15,251,000 | 41,957,000 | 0 | 41,957,000 |
| 884 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 6,204,000 | 0 | 6,204,000 | 2,044,000 | 0 | 2,044,000 |
| 885 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 6,204,000 | 0 | 6,204,000 | 2,044,000 | 0 | 2,044,000 |
| 886 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 6,204,000 | 0 | 6,204,000 | 2,044,000 | 0 | 2,044,000 |
| 887 | Finantarea nationala | 580101 | 2,550,000 | 0 | 2,550,000 | 0 | 0 | 0 |
| 888 | Finantarea externa nerambursabila | 580102 | 2,654,000 | 0 | 2,654,000 | 0 | 0 | 0 |
| 889 | Cheltuieli neeligibile | 580103 | 1,000,000 | 0 | 1,000,000 | 2,044,000 | 0 | 2,044,000 |
| 890 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 9,048,000 | -1,000 | 9,047,000 | 39,913,000 | 0 | 39,913,000 |
| 891 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 9,048,000 | -1,000 | 9,047,000 | 39,913,000 | 0 | 39,913,000 |
| 892 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 9,048,000 | -1,000 | 9,047,000 | 39,913,000 | 0 | 39,913,000 |
| 893 | Construcții | 710101 | 9,048,000 | -1,000 | 9,047,000 | 39,913,000 | 0 | 39,913,000 |
| 894 | 700206 Iluminat public si electrificari rurale | 700206 | 8,575,000 | 0 | 8,575,000 | 5,983,000 | 0 | 5,983,000 |
| 895 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 6,885,000 | 0 | 6,885,000 | 1,400,000 | 0 | 1,400,000 |
| 896 | TITLUL II. BUNURI SI SERVICII | 20 | 6,885,000 | 0 | 6,885,000 | 1,400,000 | 0 | 1,400,000 |
| 897 | Bunuri si servicii | 2001 | 4,000,000 | 0 | 4,000,000 | 0 | 0 | 0 |
| 898 | Incalzit, iluminat si forta motrice | 200103 | 4,000,000 | 0 | 4,000,000 | 0 | 0 | 0 |
| 899 | Reparatii curente | 2002 | 2,415,000 | 0 | 2,415,000 | 1,400,000 | 0 | 1,400,000 |
| 900 | Alte cheltuieli | 2030 | 470,000 | 0 | 470,000 | 0 | 0 | 0 |
| 901 | Alte cheltuieli cu bunuri si servicii | 203030 | 470,000 | 0 | 470,000 | 0 | 0 | 0 |
| 902 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,690,000 | 0 | 1,690,000 | 4,583,000 | 0 | 4,583,000 |
| 903 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,690,000 | 0 | 1,690,000 | 4,583,000 | 0 | 4,583,000 |
| 904 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,690,000 | 0 | 1,690,000 | 4,583,000 | 0 | 4,583,000 |
| 905 | Construcții | 710101 | 1,440,000 | 0 | 1,440,000 | 4,583,000 | 0 | 4,583,000 |
| 906 | Mașini, echipamente si mijloace de transport | 710102 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| 907 | 7002500101 Administratia gradinii ZOO UAT | 7002500101 | 869,000 | 1,000 | 870,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|------------|--|-------------------|---|-----------|--|--|---------------------------------|--|
| 908 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 869,000 | 1,000 | 870,000 | 0 | 0 | 0 |
| 909 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 167,000 | 1,000 | 168,000 | 0 | 0 | 0 |
| 910 | Cheltuieli cu salariile in bani | 1001 | 163,000 | 1,000 | 164,000 | 0 | 0 | 0 |
| 911 | Salarii de baza | 100101 | 155,000 | 1,000 | 156,000 | 0 | 0 | 0 |
| 912 | Indemnizatii de hrana | 100117 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 913 | Contributii | 1003 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 914 | Contributie asiguratorie pentru munca | 100307 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 915 | TITLUL II. BUNURI SI SERVICII | 20 | 702,000 | 0 | 702,000 | 0 | 0 | 0 |
| 916 | Bunuri si servicii | 2001 | 531,000 | 0 | 531,000 | 0 | 0 | 0 |
| 917 | Furnituri de birou | 200101 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 918 | Incalzit, iluminat si forta motrice | 200103 | 170,000 | 0 | 170,000 | 0 | 0 | 0 |
| 919 | Apa, canal, salubritate | 200104 | 13,000 | 0 | 13,000 | 0 | 0 | 0 |
| 920 | Piese de schimb | 200106 | 28,000 | 0 | 28,000 | 0 | 0 | 0 |
| 921 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 922 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 306,000 | 0 | 306,000 | 0 | 0 | 0 |
| 923 | Hrana | 2003 | 77,000 | 0 | 77,000 | 0 | 0 | 0 |
| 924 | Hrana pentru oameni | 200301 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 925 | Hrana pentru animale | 200302 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 926 | Medicamente si materiale sanitare | 2004 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 927 | Materiale sanitare | 200402 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 928 | Bunuri de natura obiectelor de inventar | 2005 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 929 | Uniforme si echipamente | 200501 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 930 | Alte obiecte de inventar | 200530 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 931 | Alte cheltuieli | 2030 | 71,000 | 0 | 71,000 | 0 | 0 | 0 |
| 932 | Prime de asigurare non-viata | 203003 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 933 | Alte cheltuieli cu bunuri si servicii | 203030 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 934 | 7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti | 7002500102 | 14,267,000 | 0 | 14,267,000 | 1,789,700 | 0 | 1,789,700 |
| 935 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 11,770,000 | 0 | 11,770,000 | 0 | 0 | 0 |
| 936 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 3,785,000 | 0 | 3,785,000 | 0 | 0 | 0 |
| 937 | Cheltuieli cu salariile in bani | 1001 | 3,631,000 | 0 | 3,631,000 | 0 | 0 | 0 |
| 938 | Salarii de baza | 100101 | 3,418,000 | 0 | 3,418,000 | 0 | 0 | 0 |
| 939 | Indemnizatii de hrana | 100117 | 213,000 | 0 | 213,000 | 0 | 0 | 0 |
| 940 | Cheltuieli cu salariile in natura | 1002 | 77,000 | 0 | 77,000 | 0 | 0 | 0 |
| 941 | Vouchere de vacanta | 100206 | 77,000 | 0 | 77,000 | 0 | 0 | 0 |
| 942 | Contributii | 1003 | 77,000 | 0 | 77,000 | 0 | 0 | 0 |
| 943 | Contributie asiguratorie pentru munca | 100307 | 77,000 | 0 | 77,000 | 0 | 0 | 0 |
| 944 | TITLUL II. BUNURI SI SERVICII | 20 | 7,909,000 | 0 | 7,909,000 | 0 | 0 | 0 |
| 945 | Bunuri si servicii | 2001 | 2,571,000 | 0 | 2,571,000 | 0 | 0 | 0 |
| 946 | Furnituri de birou | 200101 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 947 | Materiale pentru curatenie | 200102 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 948 | Incalzit, iluminat si forta motrice | 200103 | 430,000 | 0 | 430,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|-----|---|---------------|---|-----------|--|--|---------------------------------|--|
| 949 | Apa, canal, salubritate | 200104 | 77,000 | 0 | 77,000 | 0 | 0 | 0 |
| 950 | Carburanti si lubrifianti | 200105 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 951 | Piese de schimb | 200106 | 132,000 | 0 | 132,000 | 0 | 0 | 0 |
| 952 | Transport | 200107 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 953 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 57,000 | 0 | 57,000 | 0 | 0 | 0 |
| 954 | Materiale si prestari de servicii cu caracter functional | 200109 | 657,000 | 0 | 657,000 | 0 | 0 | 0 |
| 955 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 808,000 | 0 | 808,000 | 0 | 0 | 0 |
| 956 | Reparatii curente | 2002 | 3,364,000 | 0 | 3,364,000 | 0 | 0 | 0 |
| 957 | Hrana | 2003 | 693,000 | 0 | 693,000 | 0 | 0 | 0 |
| 958 | Hrana pentru oameni | 200301 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 959 | Hrana pentru animale | 200302 | 685,000 | 0 | 685,000 | 0 | 0 | 0 |
| 960 | Medicamente si materiale sanitare | 2004 | 43,000 | 0 | 43,000 | 0 | 0 | 0 |
| 961 | Medicamente | 200401 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 962 | Materiale sanitare | 200402 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 963 | Dezinfectanti | 200404 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 964 | Bunuri de natura obiectelor de inventar | 2005 | 160,000 | 0 | 160,000 | 0 | 0 | 0 |
| 965 | Uniforme si echipamente | 200501 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 966 | Alte obiecte de inventar | 200530 | 120,000 | 0 | 120,000 | 0 | 0 | 0 |
| 967 | Deplasari, detasari, transferari | 2006 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 968 | Deplasari interne, detasari, transferari | 200601 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 969 | Deplasari in strainatate | 200602 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 970 | Consultanta si epertiza | 2012 | 145,000 | 0 | 145,000 | 0 | 0 | 0 |
| 971 | Pregatire profesionala | 2013 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 972 | Protectia muncii | 2014 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 973 | Munitie, furnituri si armament de natura activelor fixe pentru armata | 2015 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 974 | Alte cheltuieli | 2030 | 853,000 | 0 | 853,000 | 0 | 0 | 0 |
| 975 | Reclama si publicitate | 203001 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 976 | Protocol si reprezentare | 203002 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 977 | Prime de asigurare non-viata | 203003 | 64,000 | 0 | 64,000 | 0 | 0 | 0 |
| 978 | Chirii | 203004 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 979 | Alte cheltuieli cu bunuri si servicii | 203030 | 659,000 | 0 | 659,000 | 0 | 0 | 0 |
| 980 | TITLUL X ALTE CHELTUIELI | 59 | 76,000 | 0 | 76,000 | 0 | 0 | 0 |
| 981 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 76,000 | 0 | 76,000 | 0 | 0 | 0 |
| 982 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 2,497,000 | 0 | 2,497,000 | 1,789,700 | 0 | 1,789,700 |
| 983 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 2,497,000 | 0 | 2,497,000 | 1,789,700 | 0 | 1,789,700 |
| 984 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 2,497,000 | 0 | 2,497,000 | 1,789,700 | 0 | 1,789,700 |
| 985 | Construcții | 710101 | 1,467,000 | 0 | 1,467,000 | 1,789,700 | 0 | 1,789,700 |
| 986 | Mașini, echipamente si mijloace de transport | 710102 | 537,000 | 0 | 537,000 | 0 | 0 | 0 |
| 987 | Mobilier, aparatură birotică și alte active corporale | 710103 | 483,000 | 0 | 483,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|------------|--|-----------------|---|----------------|--|--|---------------------------------|--|
| 988 | Alte active fixe | 710130 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 989 | 70025002 Serviciul Public Utilitati Municipale | 70025002 | 18,432,000 | 239,000 | 18,671,000 | 4,202,600 | 0 | 4,202,600 |
| 990 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 12,192,000 | 689,000 | 12,881,000 | 878,600 | 0 | 878,600 |
| 991 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 4,492,000 | -1,000 | 4,491,000 | 0 | 0 | 0 |
| 992 | Cheltuieli cu salariile in bani | 1001 | 4,259,000 | -1,000 | 4,258,000 | 0 | 0 | 0 |
| 993 | Salarii de baza | 100101 | 3,945,000 | -1,000 | 3,944,000 | 0 | 0 | 0 |
| 994 | Indemnizatii de hrana | 100117 | 314,000 | 0 | 314,000 | 0 | 0 | 0 |
| 995 | Cheltuieli cu salariile in natura | 1002 | 114,000 | 0 | 114,000 | 0 | 0 | 0 |
| 996 | Vouchere de vacanta | 100206 | 114,000 | 0 | 114,000 | 0 | 0 | 0 |
| 997 | Contributii | 1003 | 119,000 | 0 | 119,000 | 0 | 0 | 0 |
| 998 | Contributie asiguratorie pentru munca | 100307 | 119,000 | 0 | 119,000 | 0 | 0 | 0 |
| 999 | TITLUL II. BUNURI SI SERVICII | 20 | 7,700,000 | 690,000 | 8,390,000 | 878,600 | 0 | 878,600 |
| 1000 | Bunuri si servicii | 2001 | 4,163,000 | 650,000 | 4,813,000 | 275,600 | 0 | 275,600 |
| 1001 | Furnituri de birou | 200101 | 6,000 | 0 | 6,000 | 32,700 | 0 | 32,700 |
| 1002 | Materiale pentru curatenie | 200102 | 100,000 | 80,000 | 180,000 | 242,900 | 0 | 242,900 |
| 1003 | Incalzit, iluminat si forta motrice | 200103 | 958,000 | 260,000 | 1,218,000 | 0 | 0 | 0 |
| 1004 | Apa, canal, salubritate | 200104 | 380,000 | 90,000 | 470,000 | 0 | 0 | 0 |
| 1005 | Carburanti si lubrifianti | 200105 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 1006 | Piese de schimb | 200106 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 1007 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 210,000 | 0 | 210,000 | 0 | 0 | 0 |
| 1008 | Materiale si prestari de servicii cu caracter functional | 200109 | 456,000 | 0 | 456,000 | 0 | 0 | 0 |
| 1009 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,933,000 | 220,000 | 2,153,000 | 0 | 0 | 0 |
| 1010 | Reparatii curente | 2002 | 1,613,000 | 0 | 1,613,000 | 0 | 0 | 0 |
| 1011 | Bunuri de natura obiectelor de inventar | 2005 | 1,414,000 | 40,000 | 1,454,000 | 603,000 | 0 | 603,000 |
| 1012 | Alte obiecte de inventar | 200530 | 1,414,000 | 40,000 | 1,454,000 | 603,000 | 0 | 603,000 |
| 1013 | Deplasari, detasari, transferari | 2006 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 1014 | Deplasari interne, detasari, transferari | 200601 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 1015 | Carti publicatii si materiale documentare | 2011 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 1016 | Pregatire profesionala | 2013 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 1017 | Protectia muncii | 2014 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 1018 | Alte cheltuieli | 2030 | 375,000 | 0 | 375,000 | 0 | 0 | 0 |
| 1019 | Reclama si publicitate | 203001 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 1020 | Protocol si reprezentare | 203002 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 1021 | Prime de asigurare non-viata | 203003 | 13,000 | 0 | 13,000 | 0 | 0 | 0 |
| 1022 | Alte cheltuieli cu bunuri si servicii | 203030 | 262,000 | 0 | 262,000 | 0 | 0 | 0 |
| 1023 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 6,240,000 | -450,000 | 5,790,000 | 3,324,000 | 0 | 3,324,000 |
| 1024 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 6,240,000 | -450,000 | 5,790,000 | 3,324,000 | 0 | 3,324,000 |
| 1025 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 6,240,000 | -450,000 | 5,790,000 | 3,324,000 | 0 | 3,324,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|-------------|--|-----------------|---|----------------|--|--|---------------------------------|--|
| 1026 | Construcții | 710101 | 3,507,000 | 0 | 3,507,000 | 2,400,000 | 0 | 2,400,000 |
| 1027 | Mașini, echipamente si mijloace de transport | 710102 | 738,000 | -450,000 | 288,000 | 0 | 0 | 0 |
| 1028 | Mobilier, aparatură birotică și alte active corporale | 710103 | 1,895,000 | 0 | 1,895,000 | 924,000 | 0 | 924,000 |
| 1029 | Alte active fixe | 710130 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 1030 | 70025003 Serviciu administratia domeniului public si privat | 70025003 | 18,474,000 | 360,000 | 18,834,000 | 2,305,000 | 30,000 | 2,335,000 |
| 1031 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 10,935,000 | 360,000 | 11,295,000 | 2,305,000 | 30,000 | 2,335,000 |
| 1032 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 5,293,000 | 0 | 5,293,000 | 0 | 0 | 0 |
| 1033 | Cheltuieli cu salariile in bani | 1001 | 5,073,000 | 0 | 5,073,000 | 0 | 0 | 0 |
| 1034 | Salarii de baza | 100101 | 4,801,000 | 0 | 4,801,000 | 0 | 0 | 0 |
| 1035 | Indemnizatii de hrana | 100117 | 272,000 | 0 | 272,000 | 0 | 0 | 0 |
| 1036 | Cheltuieli cu salariile in natura | 1002 | 98,000 | 0 | 98,000 | 0 | 0 | 0 |
| 1037 | Vouchere de vacanta | 100206 | 98,000 | 0 | 98,000 | 0 | 0 | 0 |
| 1038 | Contributii | 1003 | 122,000 | 0 | 122,000 | 0 | 0 | 0 |
| 1039 | Contributie asiguratorie pentru munca | 100307 | 122,000 | 0 | 122,000 | 0 | 0 | 0 |
| 1040 | TITLUL II. BUNURI SI SERVICII | 20 | 5,642,000 | 360,000 | 6,002,000 | 2,305,000 | 30,000 | 2,335,000 |
| 1041 | Bunuri si servicii | 2001 | 2,342,000 | 250,000 | 2,592,000 | 205,000 | 30,000 | 235,000 |
| 1042 | Materiale si prestari de servicii cu caracter functional | 200109 | 1,282,000 | 50,000 | 1,332,000 | 0 | 30,000 | 30,000 |
| 1043 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,060,000 | 200,000 | 1,260,000 | 205,000 | 0 | 205,000 |
| 1044 | Reparatii curente | 2002 | 2,146,000 | 0 | 2,146,000 | 2,100,000 | 0 | 2,100,000 |
| 1045 | Bunuri de natura obiectelor de inventar | 2005 | 260,000 | 0 | 260,000 | 0 | 0 | 0 |
| 1046 | Alte obiecte de inventar | 200530 | 260,000 | 0 | 260,000 | 0 | 0 | 0 |
| 1047 | Alte cheltuieli | 2030 | 894,000 | 110,000 | 1,004,000 | 0 | 0 | 0 |
| 1048 | Alte cheltuieli cu bunuri si servicii | 203030 | 894,000 | 110,000 | 1,004,000 | 0 | 0 | 0 |
| 1049 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 7,539,000 | 0 | 7,539,000 | 0 | 0 | 0 |
| 1050 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 7,539,000 | 0 | 7,539,000 | 0 | 0 | 0 |
| 1051 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 7,539,000 | 0 | 7,539,000 | 0 | 0 | 0 |
| 1052 | Construcții | 710101 | 6,628,000 | 0 | 6,628,000 | 0 | 0 | 0 |
| 1053 | Mobilier, aparatură birotică și alte active corporale | 710103 | 660,000 | 0 | 660,000 | 0 | 0 | 0 |
| 1054 | Alte active fixe | 710130 | 251,000 | 0 | 251,000 | 0 | 0 | 0 |
| 1055 | 70025005 Biroul juridic | 70025005 | 2,980,000 | 0 | 2,980,000 | 0 | 0 | 0 |
| 1056 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,980,000 | 0 | 1,980,000 | 0 | 0 | 0 |
| 1057 | TITLUL II. BUNURI SI SERVICII | 20 | 1,780,000 | 0 | 1,780,000 | 0 | 0 | 0 |
| 1058 | Consultanta si epertiza | 2012 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |

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|-------------|---|-----------------|---|-----------|--|--|---------------------------------|--|
| 1059 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii | 2025 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 1060 | Alte cheltuieli | 2030 | 1,605,000 | 0 | 1,605,000 | 0 | 0 | 0 |
| 1061 | Alte cheltuieli cu bunuri si servicii | 203030 | 1,605,000 | 0 | 1,605,000 | 0 | 0 | 0 |
| 1062 | TITLUL X ALTE CHELTUIELI | 59 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 1063 | Despagubiri civile | 5917 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 1064 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 1065 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 1066 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 1067 | Alte active fixe | 710130 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 1068 | 70025006 Compartimentul de aprovizionare, reparatii si intretinere | 70025006 | 3,134,000 | 0 | 3,134,000 | 300,000 | 0 | 300,000 |
| 1069 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 2,907,000 | 0 | 2,907,000 | 300,000 | 0 | 300,000 |
| 1070 | TITLUL II. BUNURI SI SERVICII | 20 | 2,907,000 | 0 | 2,907,000 | 300,000 | 0 | 300,000 |
| 1071 | Bunuri si servicii | 2001 | 1,732,000 | 0 | 1,732,000 | 300,000 | 0 | 300,000 |
| 1072 | Furnituri de birou | 200101 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 1073 | Materiale pentru curatenie | 200102 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 1074 | Incalzit, iluminat si forta motrice | 200103 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 1075 | Apa, canal, salubritate | 200104 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 1076 | Carburanti si lubrifianti | 200105 | 130,000 | 0 | 130,000 | 0 | 0 | 0 |
| 1077 | Piese de schimb | 200106 | 43,000 | 0 | 43,000 | 0 | 0 | 0 |
| 1078 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 1079 | Materiale si prestari de servicii cu caracter functional | 200109 | 323,000 | 0 | 323,000 | 0 | 0 | 0 |
| 1080 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 553,000 | 0 | 553,000 | 300,000 | 0 | 300,000 |
| 1081 | Reparatii curente | 2002 | 380,000 | 0 | 380,000 | 0 | 0 | 0 |
| 1082 | Hrana | 2003 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 1083 | Hrana pentru oameni | 200301 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 1084 | Bunuri de natura obiectelor de inventar | 2005 | 710,000 | 0 | 710,000 | 0 | 0 | 0 |
| 1085 | Uniforme si echipamente | 200501 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 1086 | Alte obiecte de inventar | 200530 | 702,000 | 0 | 702,000 | 0 | 0 | 0 |
| 1087 | Protectia muncii | 2014 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 1088 | Alte cheltuieli | 2030 | 68,000 | 0 | 68,000 | 0 | 0 | 0 |
| 1089 | Prime de asigurare non-viata | 203003 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 1090 | Alte cheltuieli cu bunuri si servicii | 203030 | 58,000 | 0 | 58,000 | 0 | 0 | 0 |
| 1091 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 227,000 | 0 | 227,000 | 0 | 0 | 0 |
| 1092 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 227,000 | 0 | 227,000 | 0 | 0 | 0 |
| 1093 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 227,000 | 0 | 227,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|-------------|--|-------------------|---|----------------|--|--|---------------------------------|--|
| 1094 | Mașini, echipamente si mijloace de transport | 710102 | 227,000 | 0 | 227,000 | 0 | 0 | 0 |
| 1095 | 70025007 Serviciu investitii | 70025007 | 10,740,000 | 0 | 10,740,000 | 37,986,000 | 0 | 37,986,000 |
| 1096 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 10,740,000 | 0 | 10,740,000 | 37,986,000 | 0 | 37,986,000 |
| 1097 | TITLUL II. BUNURI SI SERVICII | 20 | 23,000 | 0 | 23,000 | 0 | 0 | 0 |
| 1098 | Alte cheltuieli | 2030 | 23,000 | 0 | 23,000 | 0 | 0 | 0 |
| 1099 | Alte cheltuieli cu bunuri si servicii | 203030 | 23,000 | 0 | 23,000 | 0 | 0 | 0 |
| 1100 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 10,717,000 | 0 | 10,717,000 | 37,986,000 | 0 | 37,986,000 |
| 1101 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 10,717,000 | 0 | 10,717,000 | 37,986,000 | 0 | 37,986,000 |
| 1102 | Finantarea nationala | 580101 | 1,512,000 | 0 | 1,512,000 | 4,928,000 | 0 | 4,928,000 |
| 1103 | Finantarea externa nerambursabila | 580102 | 8,561,000 | 0 | 8,561,000 | 27,918,000 | 0 | 27,918,000 |
| 1104 | Cheltuieli neeligibile | 580103 | 644,000 | 0 | 644,000 | 5,140,000 | 0 | 5,140,000 |
| 1105 | 7402050101 Salubritate UAT | 7402050101 | 51,716,000 | 112,000 | 51,828,000 | 36,170,000 | 0 | 36,170,000 |
| 1106 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 49,092,000 | 112,000 | 49,204,000 | 34,970,000 | 0 | 34,970,000 |
| 1107 | TITLUL II. BUNURI SI SERVICII | 20 | 49,032,000 | 112,000 | 49,144,000 | 34,970,000 | 0 | 34,970,000 |
| 1108 | Bunuri si servicii | 2001 | 42,738,000 | 112,000 | 42,850,000 | 34,970,000 | 0 | 34,970,000 |
| 1109 | Incalzit, iluminat si forta motrice | 200103 | 0 | 20,000 | 20,000 | 0 | 0 | 0 |
| 1110 | Apa, canal, salubritate | 200104 | 41,288,000 | 92,000 | 41,380,000 | 34,970,000 | 0 | 34,970,000 |
| 1111 | Materiale si prestari de servicii cu caracter functional | 200109 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 1112 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 450,000 | 0 | 450,000 | 0 | 0 | 0 |
| 1113 | Reparatii curente | 2002 | 1,100,000 | 0 | 1,100,000 | 0 | 0 | 0 |
| 1114 | Alte cheltuieli | 2030 | 5,194,000 | 0 | 5,194,000 | 0 | 0 | 0 |
| 1115 | Alte cheltuieli cu bunuri si servicii | 203030 | 5,194,000 | 0 | 5,194,000 | 0 | 0 | 0 |
| 1116 | TITLUL X ALTE CHELTUIELI | 59 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 1117 | Despagubiri civile | 5917 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 1118 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 2,624,000 | 0 | 2,624,000 | 1,200,000 | 0 | 1,200,000 |
| 1119 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 2,624,000 | 0 | 2,624,000 | 1,200,000 | 0 | 1,200,000 |
| 1120 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 2,624,000 | 0 | 2,624,000 | 1,200,000 | 0 | 1,200,000 |
| 1121 | Construcții | 710101 | 2,150,000 | 0 | 2,150,000 | 1,200,000 | 0 | 1,200,000 |
| 1122 | Mobilier, aparatură birotică și alte active corporale | 710103 | 254,000 | 0 | 254,000 | 0 | 0 | 0 |
| 1123 | Alte active fixe | 710130 | 220,000 | 0 | 220,000 | 0 | 0 | 0 |
| 1124 | 7402050102 Serviciul ecologie, peisagistica si salubritate urbana | 7402050102 | 6,244,000 | 0 | 6,244,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|-------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 1125 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 6,207,000 | 0 | 6,207,000 | 0 | 0 | 0 |
| 1126 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,231,000 | 0 | 1,231,000 | 0 | 0 | 0 |
| 1127 | Cheltuieli cu salariile in bani | 1001 | 1,164,000 | 0 | 1,164,000 | 0 | 0 | 0 |
| 1128 | Salarii de baza | 100101 | 1,075,000 | 0 | 1,075,000 | 0 | 0 | 0 |
| 1129 | Indemnizatii de delegare | 100113 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 1130 | Indemnizatii de hrana | 100117 | 88,000 | 0 | 88,000 | 0 | 0 | 0 |
| 1131 | Cheltuieli cu salariile in natura | 1002 | 31,000 | 0 | 31,000 | 0 | 0 | 0 |
| 1132 | Vouchere de vacanta | 100206 | 31,000 | 0 | 31,000 | 0 | 0 | 0 |
| 1133 | Contributii | 1003 | 36,000 | 0 | 36,000 | 0 | 0 | 0 |
| 1134 | Contributie asiguratorie pentru munca | 100307 | 36,000 | 0 | 36,000 | 0 | 0 | 0 |
| 1135 | TITLUL II. BUNURI SI SERVICII | 20 | 4,950,000 | 0 | 4,950,000 | 0 | 0 | 0 |
| 1136 | Bunuri si servicii | 2001 | 4,881,000 | 0 | 4,881,000 | 0 | 0 | 0 |
| 1137 | Furnituri de birou | 200101 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 1138 | Materiale pentru curatenie | 200102 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 1139 | Materiale si prestari de servicii cu caracter functional | 200109 | 3,850,000 | 0 | 3,850,000 | 0 | 0 | 0 |
| 1140 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,029,000 | 0 | 1,029,000 | 0 | 0 | 0 |
| 1141 | Deplasari, detasari, transferari | 2006 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 1142 | Deplasari interne, detasari, transferari | 200601 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 1143 | Pregatire profesionala | 2013 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 1144 | Protectia muncii | 2014 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 1145 | Alte cheltuieli | 2030 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 1146 | Alte cheltuieli cu bunuri si servicii | 203030 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 1147 | TITLUL X ALTE CHELTUIELI | 59 | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 1148 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 1149 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 37,000 | 0 | 37,000 | 0 | 0 | 0 |
| 1150 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 37,000 | 0 | 37,000 | 0 | 0 | 0 |
| 1151 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 37,000 | 0 | 37,000 | 0 | 0 | 0 |
| 1152 | Mașini, echipamente si mijloace de transport | 710102 | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 1153 | Alte active fixe | 710130 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 1154 | 74020502 Colectarea, tratarea si distrugerea deșeurilor | 74020502 | 4,985,000 | 0 | 4,985,000 | 0 | 0 | 0 |
| 1155 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 4,985,000 | 0 | 4,985,000 | 0 | 0 | 0 |
| 1156 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 4,985,000 | 0 | 4,985,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|-------------|--|-------------------|---|-----------|--|--|---------------------------------|--|
| 1157 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 4,985,000 | 0 | 4,985,000 | 0 | 0 | 0 |
| 1158 | Finantarea nationala | 580101 | 174,000 | 0 | 174,000 | 0 | 0 | 0 |
| 1159 | Finantarea externa nerambursabila | 580102 | 360,000 | 0 | 360,000 | 0 | 0 | 0 |
| 1160 | Cheltuieli neeligibile | 580103 | 4,451,000 | 0 | 4,451,000 | 0 | 0 | 0 |
| 1161 | 80020110 Programe de dezvoltare regionala si sociala | 80020110 | 1,452,000 | 0 | 1,452,000 | 0 | 0 | 0 |
| 1162 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,452,000 | 0 | 1,452,000 | 0 | 0 | 0 |
| 1163 | TITLUL II. BUNURI SI SERVICII | 20 | 1,452,000 | 0 | 1,452,000 | 0 | 0 | 0 |
| 1164 | Alte cheltuieli | 2030 | 1,452,000 | 0 | 1,452,000 | 0 | 0 | 0 |
| 1165 | Alte cheltuieli cu bunuri si servicii | 203030 | 1,452,000 | 0 | 1,452,000 | 0 | 0 | 0 |
| 1166 | 84020302 Transport în comun | 84020302 | 161,768,000 | 0 | 161,768,000 | 175,984,000 | 0 | 175,984,000 |
| 1167 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 155,552,000 | 0 | 155,552,000 | 160,084,000 | 0 | 160,084,000 |
| 1168 | TITLUL IV SUBVENTII | 40 | 29,105,000 | 0 | 29,105,000 | 0 | 0 | 0 |
| 1169 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 29,105,000 | 0 | 29,105,000 | 0 | 0 | 0 |
| 1170 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 126,347,000 | 0 | 126,347,000 | 160,084,000 | 0 | 160,084,000 |
| 1171 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 126,347,000 | 0 | 126,347,000 | 160,084,000 | 0 | 160,084,000 |
| 1172 | Finantarea nationala | 580101 | 16,142,000 | 0 | 16,142,000 | 21,149,000 | 0 | 21,149,000 |
| 1173 | Finantarea externa nerambursabila | 580102 | 91,465,000 | 0 | 91,465,000 | 119,837,000 | 0 | 119,837,000 |
| 1174 | Cheltuieli neeligibile | 580103 | 18,740,000 | 0 | 18,740,000 | 19,098,000 | 0 | 19,098,000 |
| 1175 | TITLUL X ALTE CHELTUIELI | 59 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 1176 | Despagubiri civile | 5917 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 1177 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 6,216,000 | 0 | 6,216,000 | 15,900,000 | 0 | 15,900,000 |
| 1178 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 6,216,000 | 0 | 6,216,000 | 15,900,000 | 0 | 15,900,000 |
| 1179 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 6,216,000 | 0 | 6,216,000 | 15,900,000 | 0 | 15,900,000 |
| 1180 | Construcții | 710101 | 100,000 | 0 | 100,000 | 3,900,000 | 0 | 3,900,000 |
| 1181 | Mașini, echipamente si mijloace de transport | 710102 | 6,116,000 | 0 | 6,116,000 | 12,000,000 | 0 | 12,000,000 |
| 1182 | 8402030301 Strazi Directia Tehnica | 8402030301 | 26,099,000 | 0 | 26,099,000 | 237,155,000 | 0 | 237,155,000 |
| 1183 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 11,837,000 | 0 | 11,837,000 | 229,479,000 | 0 | 229,479,000 |
| 1184 | TITLUL II. BUNURI SI SERVICII | 20 | 503,000 | 0 | 503,000 | 510,000 | 0 | 510,000 |
| 1185 | Bunuri si servicii | 2001 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 1186 | Furnituri de birou | 200101 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|-------------|--|-------------------|---|-----------|--|--|---------------------------------|--|
| 1187 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 1188 | Reparatii curente | 2002 | 450,000 | 0 | 450,000 | 510,000 | 0 | 510,000 |
| 1189 | Bunuri de natura obiectelor de inventar | 2005 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 1190 | Alte obiecte de inventar | 200530 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 1191 | Alte cheltuieli | 2030 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 1192 | Alte cheltuieli cu bunuri si servicii | 203030 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 1193 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 11,334,000 | 0 | 11,334,000 | 228,969,000 | 0 | 228,969,000 |
| 1194 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 11,334,000 | 0 | 11,334,000 | 228,969,000 | 0 | 228,969,000 |
| 1195 | Finantarea nationala | 580101 | 1,352,000 | 0 | 1,352,000 | 33,589,000 | 0 | 33,589,000 |
| 1196 | Finantarea externa nerambursabila | 580102 | 7,640,000 | 0 | 7,640,000 | 190,340,000 | 0 | 190,340,000 |
| 1197 | Cheltuieli neeligibile | 580103 | 2,342,000 | 0 | 2,342,000 | 5,040,000 | 0 | 5,040,000 |
| 1198 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 6,262,000 | 0 | 6,262,000 | 7,676,000 | 0 | 7,676,000 |
| 1199 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 6,262,000 | 0 | 6,262,000 | 7,676,000 | 0 | 7,676,000 |
| 1200 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 6,262,000 | 0 | 6,262,000 | 7,676,000 | 0 | 7,676,000 |
| 1201 | Construcții | 710101 | 6,242,000 | 0 | 6,242,000 | 7,676,000 | 0 | 7,676,000 |
| 1202 | Alte active fixe | 710130 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 1203 | OPERATIUNI FINANCIARE (79=80+81) | 79 | 8,000,000 | 0 | 8,000,000 | 0 | 0 | 0 |
| 1204 | TITLUL XVI RAMBURSARI DE CREDITE | 81 | 8,000,000 | 0 | 8,000,000 | 0 | 0 | 0 |
| 1205 | Rambursari de credite interne | 8102 | 8,000,000 | 0 | 8,000,000 | 0 | 0 | 0 |
| 1206 | Rambursari de credite aferente datoriei publice interne locale | 810205 | 8,000,000 | 0 | 8,000,000 | 0 | 0 | 0 |
| 1207 | 8402030302 Strazi ADP | 8402030302 | 21,166,000 | 0 | 21,166,000 | 25,750,000 | 0 | 25,750,000 |
| 1208 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 17,494,000 | 0 | 17,494,000 | 24,000,000 | 0 | 24,000,000 |
| 1209 | TITLUL II. BUNURI SI SERVICII | 20 | 17,394,000 | 0 | 17,394,000 | 24,000,000 | 0 | 24,000,000 |
| 1210 | Bunuri si servicii | 2001 | 497,000 | 0 | 497,000 | 0 | 0 | 0 |
| 1211 | Incalzit, iluminat si forta motrice | 200103 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 1212 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 397,000 | 0 | 397,000 | 0 | 0 | 0 |
| 1213 | Reparatii curente | 2002 | 15,882,000 | 0 | 15,882,000 | 24,000,000 | 0 | 24,000,000 |
| 1214 | Bunuri de natura obiectelor de inventar | 2005 | 915,000 | 0 | 915,000 | 0 | 0 | 0 |
| 1215 | Alte obiecte de inventar | 200530 | 915,000 | 0 | 915,000 | 0 | 0 | 0 |
| 1216 | Alte cheltuieli | 2030 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 1217 | Prime de asigurare non-viata | 203003 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 1218 | TITLUL X ALTE CHELTUIELI | 59 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2022 | Influente credite de angajament | Credit de angajament multianuale 2022 rectificat |
|-------------|---|-------------------|---|-----------|--|--|---------------------------------|--|
| 1219 | Despagubiri civile | 5917 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 1220 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 3,672,000 | 0 | 3,672,000 | 1,750,000 | 0 | 1,750,000 |
| 1221 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 3,672,000 | 0 | 3,672,000 | 1,750,000 | 0 | 1,750,000 |
| 1222 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 3,672,000 | 0 | 3,672,000 | 1,750,000 | 0 | 1,750,000 |
| 1223 | Construcții | 710101 | 512,000 | 0 | 512,000 | 1,490,000 | 0 | 1,490,000 |
| 1224 | Mașini, echipamente si mijloace de transport | 710102 | 2,658,000 | 0 | 2,658,000 | 0 | 0 | 0 |
| 1225 | Mobilier, aparatură birotică și alte active corporale | 710103 | 160,000 | 0 | 160,000 | 0 | 0 | 0 |
| 1226 | Alte active fixe | 710130 | 342,000 | 0 | 342,000 | 260,000 | 0 | 260,000 |
| 1227 | 8402030303 Biroul parcare, garaje si ridicari masini | 8402030303 | 1,074,000 | 0 | 1,074,000 | 0 | 0 | 0 |
| 1228 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 644,000 | 0 | 644,000 | 0 | 0 | 0 |
| 1229 | TITLUL II. BUNURI SI SERVICII | 20 | 644,000 | 0 | 644,000 | 0 | 0 | 0 |
| 1230 | Bunuri si servicii | 2001 | 464,000 | 0 | 464,000 | 0 | 0 | 0 |
| 1231 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 464,000 | 0 | 464,000 | 0 | 0 | 0 |
| 1232 | Bunuri de natura obiectelor de inventar | 2005 | 180,000 | 0 | 180,000 | 0 | 0 | 0 |
| 1233 | Alte obiecte de inventar | 200530 | 180,000 | 0 | 180,000 | 0 | 0 | 0 |
| 1234 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 430,000 | 0 | 430,000 | 0 | 0 | 0 |
| 1235 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 430,000 | 0 | 430,000 | 0 | 0 | 0 |
| 1236 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 430,000 | 0 | 430,000 | 0 | 0 | 0 |
| 1237 | Mașini, echipamente si mijloace de transport | 710102 | 270,000 | 0 | 270,000 | 0 | 0 | 0 |
| 1238 | Mobilier, aparatură birotică și alte active corporale | 710103 | 160,000 | 0 | 160,000 | 0 | 0 | 0 |